

CONFIDENTIAL NOT FOR PUBLICATION

KING EDWARD'S HOSPITAL FUND FOR LONDON

STATISTICAL SUMMARY

OF THE

INCOME, EXPENDITURE, WORK AND COSTS

OF

SIXTY-FOUR

CONVALESCENT HOMES

FOR THEIR RESPECTIVE FINANCIAL YEARS

ENDING IN

1949 or in 1950



KING EDWARD'S HOSPITAL FUND FOR LONDON,
10, OLD JEWRY, LONDON, E.C.2.

**THE KING'S FUND
INFORMATION CENTRE**
11-13 CAVENDISH SQUARE
LONDON W1G 0AN

Class mark	Extensions
H0Aed5	kin
Date of receipt	Price
	DONATION

PREFATORY NOTE

Before the inception of the National Health Service the annual Statistical Summaries prepared by the King's Fund provided the recognised means of assessing the work of London voluntary hospitals. These figures can no longer be published for hospitals, but a large number of convalescent homes are still operating independently, and all those on the books of the Fund are required to furnish accounts and statistics on a uniform basis—The Revised Uniform System for Small Hospitals.

The Revised Uniform System provides that accounts and statistics shall be published for the calendar year 1st January–31st December and shall be audited by a Chartered or an Incorporated Accountant. In view of the requirements of the Ministry of Education, however, the Committee have agreed to accept accounts and statistics for the year 1st April–31st March from those Homes receiving grants from the Ministry. The condition regarding the qualification of the auditor has also been temporarily relaxed.

The Convalescent Homes Committee of the Fund have prepared the following Summary primarily for its own information, but it is thought that the Homes concerned in this Summary might find the figures interesting and helpful.

Section I summarises, under their main heads and sub-heads, the various items of Income and Expenditure, as set out on page 2, and Section II, statistics of accommodation and patients and analysis of cost.

The 64 homes included in the Summary have been placed in four roughly comparable groups—Men and Women, Children, Infants, and Special Schools. Although only one home is at present included under Infants, there will be an increase in future Summaries. It should be borne in mind that there are many factors attaching to the running of convalescent homes which may lead to apparently startling differences in costs, etc., as between one home and another, which could only be explained by a more detailed examination of all the circumstances.

Attention is particularly directed to Section II, Table I of which gives figures of nominal Bed Complement and percentage of nominal Bed Complement unoccupied. The percentage of beds unoccupied in some cases seems excessive. These percentages have been worked out from the information supplied by the homes, but it must be emphasised that factors may arise during the year, such as the closing of the home for periods due to epidemics, structural alterations, repairs, etc., during which occupancy may be seriously affected. To give percentages of actual non-occupancy, it would be necessary for the homes to keep a detailed record of beds closed, and the reasons for such closing, throughout the year, and to furnish the King's Fund with the figures at the time the annual accounts are submitted.

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SECTION II. STATISTICS OF BED ACCOMMODATION, PATIENTS AND COST OF WORKING OF 64 CONVALESCENT HOMES 	15

Headings in the Section.	Items in the Account.
INCOME	
Voluntary Gifts	{ Annual Subscriptions, Donations, Collections, Entertainments, Gifts in kind, Other Voluntary Gifts.
Subscriptions, Donations, etc.	
Central Funds	{ King Edward's Hospital Fund, Hospital Sunday Fund, Other Central Funds.
Receipts on Account of Services Rendered—	
From Patients and their Societies	{ Patients, Approved Societies, Other Sources.
From Public Authorities ..	{ Public Authorities, Regional Boards.
Fees and Other Receipts ..	{ Fees, Other Receipts.
Invested Property	Interest, Dividends, and Rents
Legacies	Legacies.
EXPENDITURE	
Provisions	Provisions (for Patients and Staff).
Surgery and Dispensary	{ Drugs, Chemicals, Disinfectants, etc., Dressings, Bandages, etc., Instruments and Appliances, Wines and Spirits, Sundries.
Domestic	{ Renewal and Repair of Furniture, Bedding, Crockery, etc., Laundry, Cleaning and Chandlery, Water, Fuel, Lighting, Heat and Power, Uniforms, Sundries.
Salaries and Wages (Maintenance)	{ Medical, Nursing, Other Officers and Employees, Pensions.
Miscellaneous	{ Printing, Stationery, Postages, Telephones, etc., Advertisements, Insurance of Buildings, Equipment, Stores, etc., Garden, Education, Sundries.
Administration	{ Salaries, Pensions, Printing, Stationery, Postages, Telephones, etc., Law Charges, Auditors' Fee, Sundries.
Establishment	Renewals and Repairs to Buildings and Plant.
Finance	{ Interest, Appeals, Rent, Rates and Taxes.
Extraordinary Expenditure ..	Contributions to other Institutions.

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A. Groups

Number of Homes in Group.	Description of Homes included in Group.	Page of Summary dealing with :—	
		Income and Expenditure.	Accommodation, Work, and Costs.
37	Convalescent Homes for Adults	6	16
15	Convalescent Homes for Children	10	18
1	Convalescent Home for Infants	10	18
11	Convalescent Homes with Special Schools	12	19
64	Summary	12	19

B. Convalescent Homes

NAME OF CONVALESCENT HOME	Page of Summary dealing with :—	
	Income and Expenditure.	Accommodation, Work, and Costs.
All Saints', Eastbourne	6	16
Anthony and Annie Muller, Broadstairs	12	19
Armitage House, Worthing	6	16
Barton House, Barton-on-Sea	6	16
Batesholme, Herne Bay	10	18
Beau Site, Hastings	6	16
Brabazon Home, Redhill	6	16
Broadlands, Broadstairs	10	18
Brooklyn, Christchurch	10	18
Burt Memorial, Bognor	10	18
Catherine House, St. Leonard's	6	16
Catisfield House, Hove	6	16
Caxton Home, Limpsfield	6	16
Children's Home, East Grinstead	10	18
Churchill Court, Sevenoaks	6	16
Cliff Coombe, Broadstairs	10	18
Crescent House, Hove	6	16
Dedisham, Slinfield	12	19
Dominican, Kelvedon	6	16
Edith Cavell Homes, Haslemere, Teddington, Windermere	6	16
Edith Friday, London, S.E.3	6	16
Essex, Clacton	6	16
Fairfield House, Broadstairs	12	19
Handcross Park, Handcross	6	16

NAME OF CONVALESCENT HOME	Page of Summary dealing with :—	
	Income and Expenditure.	Accommodation, Work, and Costs.
Hart's Leap, Sandhurst	10	18
Henry Radcliffe, Limpsfield	6	16
Hertfordshire Seaside, St. Leonard's	6	16
Home for Invalid Children, Hove	10	18
House Beautiful, Bournemouth	10	18
Jewish Friendly Societies, Cookham	8	17
Kingsleigh, Seaford	8	17
Limpsfield	8	17
Lloyd Memorial, Deal	8	17
London and Ascot Priory, Ascot	8	17
Maitland House, Frinton	8	17
Oak Bank, Sevenoaks	12	19
Ogilvie, Clacton	12	19
Pawling Home Hospital, Barnet	12	19
Rosemary Home, Herne Bay	10	18
Rustington, Littlehampton	8	17
Sailors and Soldiers, Eastbourne	8	17
St. Bernard's, Hove	8	17
St. Catherine's, Ventnor	12	19
St. Dominic's, Godalming	12	19
St. Gabriel's, Westgate	12	19
St. Helen's Toddlers, Letchworth	10	18
St. John's Home, Brighton	12	19
St. John's Open Air School, Woodford Bridge	12	19
St. Joseph's, Bournemouth	8	17
St. Mary's Home, Broadstairs	10	18
St. Michael's, Westgate	8	17
St. Michael's Home, Southbourne	10	18
St. Peter's, Woking	8	17
Samuel Lewis, Walton	8	17
Spelthorne St. Mary, Thorpe	8	17
Southern, Lancing	8	17
Surrey Home, Seaford	8	17
Surrey Home, Bognor	10	18
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Woodcliffe, Wargrave	8	17
Wyndham House, Aldburgh	10	18
Zachary Merton Home, Hindhead	10	18

SECTION I

**ANALYSIS OF
THE GENERAL FUND
INCOME AND EXPENDITURE
FOR THE RESPECTIVE YEARS
ENDING IN
1949 or in 1950**

CONVALESCENT HOMES FOR

TABLE A.—INCOME—showing the percentage of each

(37 Homes)

HOME		ORDINARY									
		Voluntary Gifts				Receipts on account					
		Subscriptions, Donations, etc. (3)		Central Funds (4)		Total Voluntary Gifts (5)		From Patients and their Societies (6)		From Public Authorities & Regl. Boards (7)	
(1)	(2)	£	%	£	%	£	%	£	%	£	%
All Saints' (R)	Eastbourne	1,503	6.5	—	—	1,503	5.5	4,857	17.8	20,011	73.2
Armitage House	Worthing	394	13.4	—	—	394	13.4	2,558	86.6	—	—
Barton House	Barton-on-Sea	67	1.4	50	1.0	117	2.4	4,795	97.6	—	—
Beau Site	Hastings	46	1.2	50	1.2	96	2.4	2,322	57.1	1,078	26.5
Brabazon Home	Redhill	153	5.1	410	13.8	563	18.9	2,039	68.5	14	0.5
Catherine House	St. Leonards	43	1.5	760	26.6	803	28.1	1,738	60.8	—	—
Catisfield House (A)	Hove	48	2.1	100	4.2	148	6.3	1,075	45.3	156	6.0
Caxton Home	Limpfield	6,464	62.7	50	0.5	6,514	63.2	1,616	15.7	1,661	16.1
Churchill Court (A)	Sevenoaks	648	7.7	7,740(a)	22.3	8,388	100.0	—	—	—	—
Crescent House	Hove	34	1.3	25	1.0	59	2.3	1,570	61.5	—	—
Dominican (A) (R)	Kelvedon	803	26.6	350	11.6	1,153	38.2	1,862	61.8	—	—
Edith Cavell Homes	3 Homes	1,775	27.1	836	12.8	2,611	39.9	2,810	43.0	—	—
Edith Friday	London, S.E.3	181	4.9	300	8.1	481	13.0	868	23.4	2,353	63.5
Essex	Clacton	804	14.6	100	1.8	904	16.4	1,987	36.0	1,235	22.3
Handcross Park	Handcross	12	0.5	—	—	12	0.5	2,521	99.5	—	—
Henry Radcliffe	Limpfield	8,601	41.5	7,303	35.3	15,904	76.8	—	—	—	—
Hertfordshire Seaside	St. Leonard's	1,097	32.0	50	1.5	1,147	33.5	474	13.8	700	20.4

(a) Churchill Court.—The £7,740 includes £7,690 from

TABLE B.—EXPENDITURE—showing the percentage of each

Beds Occupied	HOME	ORDINARY							
		Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)	
		£	%	£	%	£	%	£	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
128	All Saints' (R)	5,251	17.4	17	0.1	3,542	11.8	4,250	14.1
24	Armitage House (For the Blind)	1,220	32.5	37	1.0	611	16.3	1,472	39.2
21	Barton House (Nurses and Midwives)	1,405	21.6	—	—	1,439	22.1	2,184	33.5
25	Beau Site	1,247	31.6	5	0.1	830	21.1	1,448	36.7
13	Brabazon Home (Women)	789	22.4	23	0.7	670	19.5	1,172	34.1
14	Catherine House (Professional Women)	886	27.0	—	—	472	14.4	878	26.7
8	Catisfield House (Women) (A)	597	23.0	3	0.1	412	15.9	965	37.2
41	Caxton Home (Printing Trade)	2,513	22.2	11	0.1	2,187	19.3	2,403	21.3
33	Churchill Court (British Legion) (A)	1,636	19.5	126	1.5	1,097	13.1	3,817	45.5
10	Crescent House (Women)	516	21.6	3	0.1	375	16.7	1,152	48.3
8	Dominican (Women) (A) (R)	1,098	35.6	10	0.3	711	23.0	452	14.6
5	Edith Cavell Homes, Haslemere	335	12.2	—	—	174	6.3	503	18.3
10	Do. Teddington	538	16.3	—	—	581	17.6	956	29.0
5	Do. Windermere	417	21.6	—	—	235	12.2	701	36.3
23	Edith Friday (British Red Cross)	939	29.1	1	—	612	19.0	1,378	42.7
29	Essex	1,306	26.1	48	1.0	913	18.2	1,361	27.2
11	Handcross Park	784	19.2	49	1.2	680	16.7	1,850	45.3
49	Henry Radcliffe (Merchant Seamen)	4,222	24.4	191	1.1	1,227	7.1	3,617	20.9
16	Hertfordshire Seaside	511	13.0	—	—	644	16.4	1,555	39.7

(A) The Accounts for Catisfield House and Churchill Court are for the year ended

(R) These Homes are

MEN AND WOMEN

source to the Total Ordinary Income (Col. 11)

(37 Homes)

INCOME of Services Rendered		Inv. Property		Total Ordinary Income (100%) (11)	Extra-ordinary Income, Legacies (12)	Total General Fund Income (13)	Total General Fund Expenditure (14)	Surplus + or Deficit — for the year (15)	HOME (16)		
										Other Receipts (8)	Total Receipts from Services (9)
£	%	£	%	£	£	£	£	£			
—	—	24,868	91.0	960	3.5	27,331	—	27,331	30,322	— 2,991	All Saints'
—	—	2,558	86.6	1	—	2,953	79	3,032	3,752	— 720	Armitage House
—	—	4,795	97.6	—	—	4,912	—	4,912	6,519	— 1,607	Barton House
—	—	3,400	83.8	570	14.0	4,066	—	4,066	3,943	+ 123	Beau Site
—	—	2,053	69.0	360	12.1	2,976	—	2,976	3,435	— 459	Brabazon Home
—	—	1,738	60.8	317	11.1	2,858	—	2,858	3,283	— 425	Catherine House
—	—	1,231	51.9	992	41.8	2,371	—	2,371	2,597	— 226	Catisfield House
—	—	3,277	31.8	521	5.0	10,312	—	10,312	11,312	— 1,000	Caxton Home
—	—	—	—	—	—	8,388	—	8,388	8,388	—	Churchill Court
—	—	1,570	61.5	926	36.2	2,555	—	2,555	2,386	+ 169	Crescent House
—	—	1,862	61.8	—	—	3,015	—	3,015	3,089	— 74	Dominican
—	—	2,810	43.0	1,118	17.1	6,539	100	6,639	7,976	— 1,337	Edith Cavell Homes
—	—	3,221	86.9	4	0.1	3,706	—	3,706	3,223	+ 483	Edith Friday
—	—	3,222	58.3	1,401	25.3	5,527	—	5,527	5,006	+ 521	Essex
—	—	2,521	99.5	—	—	2,533	—	2,533	4,082	— 1,549	Handcross Park
—	—	—	—	4,795	23.2	20,699	—	20,699	18,629	+ 2,070	Henry Radcliffe
—	—	1,174	34.2	1,106	32.3	3,427	27	3,454	3,919	— 465	Hertfordshire Seaside

The British Legion Relief Fund and £50 from The King's Fund.

item to the Total Ordinary Expenditure (Col. 11)

EXPENDITURE										Extra-ordinary Expenditure (12)	Total General Fund Expenditure (13)	HOME (14)
Miscellaneous (7)	Administra-tion (8)	Establishment (Renewals and Repairs) (9)	Finance (10)	Total Ordinary Expenditure (100%) (11)								
£	%	£	%	£	%	£	£	£				
1,429	4.7	1,069	3.6	13,288	44.1	1,252	4.2	30,098	224	30,322	All Saints'	
148	4.0	—	—	—	—	264	7.0	3,752	—	3,752	Armitage House	
211	3.2	714	11.0	250	3.8	316	4.8	6,519	—	6,519	Barton House	
57	1.5	169	4.3	79	2.0	108	2.7	3,943	—	3,943	Beau Site	
72	2.1	188	5.4	456	13.3	85	2.5	3,435	—	3,435	Brabazon Home	
69	2.1	36	1.1	845	25.7	97	3.0	3,283	—	3,283	Catherine House	
110	4.2	84	3.2	264	10.2	162	6.2	2,597	—	2,597	Catisfield House	
479	4.2	2,028	17.9	1,375	12.2	316	2.8	11,312	—	11,312	Caxton Home	
1,113	13.3	74	0.9	169	2.0	356	4.2	8,388	—	8,388	Churchill Court	
15	0.6	57	2.4	124	5.2	144	6.1	2,386	—	2,386	Crescent House	
55	1.8	272	8.8	491	15.9	—	—	3,089	—	3,089	Dominican	
444	16.2	250	9.1	967	35.2	75	2.7	2,748	—	2,748	Haslemere	
584	17.7	300	9.1	74	2.3	264	8.0	3,297	—	3,297	Teddington	
92	4.7	176	9.1	214	11.1	96	5.0	1,931	—	1,931	Windermere	
25	0.8	48	1.5	148	4.6	72	2.3	3,223	—	3,223	Edith Friday	
999	19.9	89	1.8	100	2.0	190	3.8	5,006	—	5,006	Essex	
17	0.4	91	2.2	219	5.4	392	9.6	4,082	—	4,082	Handcross Park	
2,466	14.3	664	3.8	4,296	24.9	596	3.5	17,279	1,350	18,629	Henry Radcliffe	
324	8.3	277	7.1	429	10.9	179	4.6	3,919	—	3,919	Hertfordshire Seaside	

30th September, 1949, and for Dominican for the year ended 31st March, 1950.

attached to Religious Orders.

CONVALESCENT HOMES

TABLE A.—INCOME—showing the percentage of each

(37 Homes)

HOME		ORDINARY									
		Voluntary Gifts					Receipts on account				
		Subscriptions, Donations, etc.		Central Funds		Total Voluntary Gifts	From Patients and their Societies		From Public Authorities & Regl. Boards		
(1)	(2)	£	%	£	%	£	%	£	%	£	%
Jewish Friendly Societies	Cookham	2,855	69.8	—	—	2,855	69.8	727	17.8	36	0.9
Kingsleigh (A)	Seaford	—	—	1,050	48.4	1,050	48.4	1,116	51.5	—	—
Limpsfield	Limpsfield	179	14.2	50	4.0	229	18.2	640	50.8	345	27.4
Lloyd Memorial	Deal	15,856	95.9	50	0.3	15,906	96.2	—	—	—	—
London and Ascot Priory (R)	Ascot	684	17.0	300	7.5	984	24.5	986	24.6	2,039	50.9
Maitland House	Frinton	—	—	250(a)	11.1	250	11.1	1,056	47.0	942	41.9
Rustington	Littlehampton	1,351	8.6	—	—	1,351	8.6	2,034	13.0	6,717	43.0
Sailors and Soldiers	Eastbourne	68	1.7	50	1.2	118	2.9	1,988	47.8	670	16.1
St. Bernard's	Hove	262	14.3	25	1.4	287	15.7	791	43.4	—	—
St. Joseph's	Bournemouth	313	4.3	500	6.9	813	11.2	5,730	79.0	—	—
St. Michael's (R)	Westgate	84	2.1	130	3.2	214	5.3	648	16.1	2,928	72.9
St. Peter's (R)	Woking	400	2.9	200	1.5	600	4.4	3,126	22.8	8,931	65.1
Samuel Lewis	Walton	12	0.2	—	—	12	0.2	20	0.3	4,114	58.7
Spelthorne St. Mary (R)	Thorpe	253	3.1	250	3.1	503	6.2	6,455	82.1	857	10.6
Southern	Lancing	115	2.7	100	2.4	215	5.1	1,951	46.3	1,712	40.6
Surrey (A)	Seaford	586	10.1	—	—	586	10.1	3,921	67.7	69	1.2
Victorian (A)	Bognor	323	13.7	—	—	323	13.7	637	27.0	42	1.8
Woodclyffe	Wargrave	19	1.0	50	2.5	69	3.5	1,082	54.7	—	—
Totals for 37 Homes		46,033	20.9	21,129	9.6	67,162	30.5	66,190	30.0	56,610	25.7

(a) Including £200 from

*Kingsleigh.—The Home is maintained by

TABLE B.—EXPENDITURE—showing the percentage of each

Beds Occupied	HOME	ORDINARY							
		Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)	
		£	%	£	%	£	%	£	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
19	Jewish Friendly Societies	1,993	30.1	35	0.5	789	11.9	1,809	27.4
14	Kingsleigh (A)	1,981	24.9	90	1.1	985	12.4	2,382	29.9
13	Limpsfield (Women)	553	48.6	—	—	168	14.8	310	27.2
93	Lloyd Memorial	3,715	26.7	—	—	1,637	11.8	4,162	29.9
26	London and Ascot Priory (Women) (R)	1,360	36.4	58	1.6	699	18.7	1,172	31.4
10	Maitland House (Nurses, etc.)	672	28.4	—	—	588	24.8	759	32.1
49	Rustington (Men)	3,242	22.6	54	0.4	2,052	14.3	3,984	27.8
16	Sailors and Soldiers (Ex-Service)	1,174	23.8	9	0.2	1,029	20.8	1,720	34.8
5	St. Bernard's (Gentlewomen)	469	20.8	6	0.3	425	18.8	990	43.9
57	St. Joseph's	2,589	32.5	27	0.3	1,966	24.7	1,176	14.7
26	St. Michael's (Women) (R)	1,352	30.9	28	0.6	786	18.0	1,210	27.7
71	St. Peter's (Women) (R)	4,534	29.6	29	0.2	4,813	31.5	2,586	16.9
37	Samuel Lewis (Jewish Women)	2,201	28.5	17	0.2	1,376	17.8	2,141	27.7
62	Spelthorne St. Mary (Women) (R)	3,793	45.4	139	1.7	2,254	26.9	1,057	12.6
32	Southern	1,215	29.5	1	—	609	14.8	1,325	32.2
32	Surrey (Men) (A)	2,413	31.4	—	—	1,102	14.3	2,408	31.3
9	Victorian (Women) (A)	428	16.7	—	—	386	15.0	816	31.8
6	Woodclyffe (Gentlewomen)	409	17.5	16	0.7	316	13.5	730	31.3
1050	Totals for 37 Homes	60,283	25.3	1,033	0.4	39,392	16.6	62,851	26.4

(A) The Accounts for Kingsleigh are for the year ended 30th June, 1949,

(R) These Homes are attached

FOR MEN AND WOMEN—continued

source to the Total Ordinary Income (Col. 11)

(37 Homes)

INCOME										Total Ordinary Income (100%)	Extra-ordinary Income. Legacies	Total General Fund Income	Total General Fund Expenditure	Surplus + or Deficit — for the year	HOME
of Services Rendered					Inv. Property										
Other Receipts		Total Receipts from Services			Interest, Dividends, etc										
£	%	£	%	£	%	£	%	£	%	(11)	(12)	(13)	(14)	(15)	(16)
412	10.1	1,175	28.8	58	1.4	4,088	—	4,088	—	4,088	—	6,616	—	2,528	Jewish Friendly Societies
3	0.1	1,119	51.6	—	—	2,169	—	2,169	—	2,169	—	7,963	—	5,794*	Kingsleigh
—	—	985	78.2	46	3.6	1,260	—	1,260	—	1,260	—	1,138	—	122	Limpsfield
41	0.2	41	0.2	587	3.6	16,534	—	16,534	—	16,534	—	14,652	—	1,882	Lloyd Memorial
—	—	3,025	75.5	—	—	4,009	—	4,009	—	4,009	—	3,733	—	276	London and Ascot Priory
—	—	1,998	88.9	—	—	2,248	—	2,248	—	2,248	—	2,368	—	120	Maitland House
—	—	8,751	56.0	5,534	35.4	15,636	—	15,636	—	15,636	—	14,320	—	1,316	Rustington
—	—	2,658	63.9	1,381	33.2	4,157	—	4,157	—	4,157	—	4,940	—	783	Sailors and Soldiers
—	—	791	43.4	746	40.9	1,824	100	1,924	—	1,924	—	2,256	—	332	St. Bernard's
382	5.3	6,112	84.3	322	4.5	7,247	—	7,247	—	7,247	—	7,972	—	725	St. Joseph's
—	—	3,576	89.0	228	5.7	4,018	128	4,146	—	4,146	—	4,376	—	230	St. Michael's
—	—	12,057	87.9	1,055	7.7	13,712	—	13,712	—	13,712	—	15,300	—	1,588	St. Peter's
—	—	4,134	59.0	2,856	40.8	7,002	—	7,002	—	7,002	—	7,731	—	729	Samuel Lewis
89	1.1	7,591	93.8	—	—	8,094	—	8,094	—	8,094	—	8,362	—	268	Spelthorne St. Mary
—	—	3,663	86.9	338	8.0	4,216	—	4,216	—	4,216	—	4,120	—	96	Southern
14	0.3	4,004	69.2	1,200	20.7	5,790	—	5,790	—	5,790	—	7,687	—	1,897	Surrey
—	—	679	28.8	1,353	57.5	2,355	—	2,355	—	2,355	—	2,565	—	210	Victorian
54	2.7	1,136	57.4	773	39.1	1,978	850	2,828	—	2,828	—	2,411	—	417	Woodclyffe
995	0.4	123,795	56.1	29,548	13.4	220,505	—	220,505	—	220,505	—	240,371	—	18,582	Totals

The Maitland Trust.

the Furnishing Trades Benevolent Association.

item to the Total Ordinary Expenditure (Col. 11)

EXPENDITURE										Total Ordinary Expenditure (100%)	Extra-ordinary Expenditure	Total General Fund Expenditure	HOME
Miscellaneous		Administra-tion		Establishment (Renewals and Repairs)		Finance							
£	%	£	%	£	%	£	%						
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)						
323	4.9	1,261	19.1	—	—	406	6.1	6,616	—	6,616	—	6,616	Jewish Friendly Societies
1,037	13.0	475	6.0	450	5.6	563	7.1	7,963	—	7,963	—	7,963	Kingsleigh
23	2.0	46	4.0	4	0.4	34	3.0	1,138	—	1,138	—	1,138	Limpsfield
242	1.8	2,842	20.4	750	5.4	556	4.0	13,904	748	14,652	—	14,652	Lloyd Memorial
142	3.8	21	0.6	48	1.3	233	6.2	3,733	—	3,733	—	3,733	London and Ascot Priory
188	7.9	60	2.5	—	—	101	4.3	2,368	—	2,368	—	2,368	Maitland House
956	6.7	686	4.8	2,829	19.8	517	3.6	14,320	—	14,320	—	14,320	Rustington
204	4.1	158	3.2	502	10.2	144	2.9	4,940	—	4,940	—	4,940	Sailors and Soldiers
134	5.9	54	2.4	178	7.9	—	—	2,256	—	2,256	—	2,256	St. Bernard's
829	10.4	25	0.3	1,204	15.1	156	2.0	7,972	—	7,972	—	7,972	St. Joseph's
360	8.2	134	3.1	360	8.2	146	3.3	4,376	—	4,376	—	4,376	St. Michael's
1,787	11.7	119	0.8	552	3.6	880	5.7	15,300	—	15,300	—	15,300	St. Peter's
852	11.0	744	9.6	—	—	400	5.2	7,731	—	7,731	—	7,731	Samuel Lewis
480	5.7	165	2.0	47	0.6	427	5.1	8,362	—	8,362	—	8,362	Spelthorne St. Mary
189	4.6	513	12.4	76	1.8	192	4.7	4,120	—	4,120	—	4,120	Southern
422	5.5	547	7.1	520	6.8	275	3.6	7,687	—	7,687	—	7,687	Surrey
93	3.6	389	15.2	263	10.3	190	7.4	2,565	—	2,565	—	2,565	Victorian
177	7.6	371	15.9	127	5.4	189	8.1	2,335	76	2,411	—	2,411	Woodclyffe
17,147	7.2	15,196	6.4	31,698	13.3	10,373	4.4	237,973	2,398	240,371	—	240,371	Totals

and for Surrey and Victorian for the year ended 31st March, 1950.
to Religious Orders.

CONVALESCENT HOMES FOR

(Children 15 Homes)
(Infants 1 Home)

TABLE A.—INCOME—showing the percentage of each

HOME		ORDINARY									
		Voluntary Gifts					Receipts on account				
		Subscriptions, Donations, etc. (3)		Central Funds (4)		Total Voluntary Gifts (5)		From Patients and their Societies (6)		From Public Authorities & Regl. Boards (7)	
(1)	(2)	£	%	£	%	£	%	£	%	£	%
CHILDREN											
Batesholme (A)	Herne Bay	241	14.9	150	9.2	391	24.1	1,190	73.3	—	—
Broadlands	Broadstairs	479	16.4	160	5.1	639	20.5	935	29.9	1,411	45.2
Burt Memorial (A)	Bognor	—	—	—	—	—	—	2,042(a)	100.0	—	—
Children's Home	East Grinstead	318	10.9	100	3.4	418	14.3	2,470	84.4	37	1.3
Cliff Coombe	Broadstairs	6	0.1	100	0.9	106	1.0	7,637	74.0	2,583	25.0
Hart's Leap	Sandhurst	323	7.5	50	1.1	373	8.6	3,083(a)	71.5	859	19.9
Home for Invalid Children	Hove	16	0.8	—	—	16	0.8	1,164	55.3	692	32.9
House Beautiful	Bournemouth	270	5.5	100	2.1	370	7.6	1,350	27.7	2,092	42.9
Rosemary Home	Herne Bay	715	36.8	100	5.1	815	41.9	1,115	57.4	—	—
St. Helen's Toddlers'	Letchworth	126	5.9	50	2.3	176	8.2	—	—	1,981	91.8
St. Mary's Home (R)	Broadstairs	1,379	5.7	180	0.8	1,559	6.5	6,745	28.1	15,272	63.5
St. Michael's Home (A)	Southbourne	100	5.2	150	7.8	250	13.0	—	—	1,649	85.4
Surrey Home (A)	Bognor	302	13.4	—	—	302	13.4	722	32.1	21	0.9
Wyndham House (A)	Aldburgh	49	2.1	100	4.2	149	6.3	—	—	2,211	93.7
Zachary Merton Home	Hindhead	108	0.8	—	—	108	0.8	—	—	10,481	81.3
Totals for 15 Homes		4,432	5.6	1,240	1.6	5,672	7.2	28,453	36.0	39,289	49.8
INFANTS											
Brooklyn	Christchurch	237	15.4	50	3.2	287	18.6	—	—	1,252	81.4

(a) Burt Memorial and Hart's Leap.—All from

TABLE B.—EXPENDITURE—showing the percentage of each

Beds Occupied (1)	HOME (2)	ORDINARY							
		Provisions (3)		Surgery and Dispensary (4)		Domestic (5)		Salaries and Wages (Maintenance) (6)	
		£	%	£	%	£	%	£	%
CHILDREN									
13	Batesholme (Shaftesbury Society) (A)	486	19.2	1	—	357	14.1	938	37.0
23	Broadlands (N.S.S.U.)	955	24.8	5	0.1	564	14.6	1,568	40.7
15	Burt Memorial (A)	743	30.9	—	—	243	10.1	845	35.1
15	Children's Home	681	24.8	8	0.3	390	14.2	1,367	49.8
41	Cliff Coombe (B. R. Cross)	2,514	25.3	4	—	1,495	15.1	3,711	37.4
25	Hart's Leap	1,012	21.9	22	0.5	790	17.1	1,975	42.6
20	Home for Invalid Children	687	22.7	17	0.6	318	10.5	1,286	42.6
36	House Beautiful (N.S.S.U.)	1,422	31.2	28	0.6	583	12.8	1,804	39.5
16	Rosemary Home	690	31.7	20	0.9	266	12.2	848	39.0
11	St. Helen's Toddlers'	362	17.0	19	0.9	550	25.9	912	42.9
129	St. Mary's Home (R)	5,365	25.2	61	0.3	4,017	18.9	7,271	34.1
11	St. Michael's Home (A)	531	26.7	10	0.5	234	11.7	839	42.1
12	Surrey Home (A)	660	19.6	—	—	387	11.5	1,131	33.7
17	Wyndham House (A)	642	26.1	66	2.7	422	17.2	790	32.1
58	Zachary Merton Home	2,599	19.3	5	—	2,291	17.0	3,643	27.0
442	Totals for 15 Homes	19,349	24.0	266	0.3	12,907	16.0	28,928	35.9
INFANTS									
10	Brooklyn (B. R. Cross)	271	17.4	10	0.6	136	8.7	813	52.3

(A) The Accounts for these Homes are

(R) This Home is attached

CHILDREN AND INFANTS

(Children 15 Homes)
(Infants 1 Home)

source to the Total Ordinary Income (Col. 11).

INCOME										Extra-ordinary Income. Legacies (12)	Total General Fund Income (13)	Total General Fund Expenditure (14)	Surplus + or Deficit — for the year (15)	HOME (16)
of Services Rendered				Inv. Property		Total Ordinary Income (100%) (11)								
Fees and Other Receipts (8)	Total Receipts from Services (9)		Interest, Dividends, etc. (10)											
£	%	£	%	£	%	£	£	£	£					
—	—	1,190	73.3	42	2.6	1,623	—	1,623	2,533	—	910	Batesholme		
—	—	2,346	75.1	139	4.4	3,124	—	3,124	3,940	—	816	Broadlands		
—	—	2,042	100.0	—	—	2,042	—	2,042	2,405	—	363	Burt Memorial		
—	—	2,507	85.7	—	—	2,925	—	2,925	2,747	+	178	Children's Home		
—	—	10,220	99.0	—	—	10,326	—	10,326	9,928	+	398	Cliff Coombe		
—	—	3,942	91.4	—	—	4,315	—	4,315	4,640	—	325	Hart's Leap		
—	—	1,856	88.2	231	11.0	2,103	—	2,103	3,891	—	1,788	Home for Invalid Ch.		
—	—	3,442	70.6	1,062	21.8	4,874	—	4,874	4,659	+	215	House Beautiful		
—	—	1,115	57.4	13	0.7	1,943	—	1,943	2,176	—	233	Rosemary Home		
—	—	1,981	91.8	1	—	2,158	—	2,158	2,125	+	33	St. Helen's Toddlers'		
—	—	22,017	91.6	465	1.9	24,041	4,325	28,366	21,309	+	7,057	St. Mary's Home		
—	—	1,649	85.4	31	1.6	1,930	—	1,930	1,993	—	63	St. Michael's Home		
—	—	743	33.0	1,207	52.6	2,252	—	2,252	3,359	—	1,107	Surrey Home		
—	—	2,211	93.7	—	—	2,360	—	2,360	2,458	—	98	Wyndham House		
—	—	10,481	81.3	2,310	17.9	12,899	—	12,899	13,504	—	605	Zachary Merton Home		
—	—	67,742	85.8	5,501	7.0	78,915	4,325	83,240	81,667	+	1,573	Totals		
—	—	1,252	81.4	—	—	1,539	—	1,539	1,556	—	17	Brooklyn		

Invalid Children's Aid Association.

item to the Total Ordinary Expenditure (Col. 11).

EXPENDITURE										Extra-ordinary Expenditure (12)	Total General Fund Expenditure (13)	HOME (14)
Miscellaneous (7)	Administra-tion (8)		Establishment (Renewals and Repairs) (9)		Finance (10)		Total Ordinary Expenditure (100%) (11)					
£	%	£	%	£	%	£	%	£				
384	15.2	104	4.1	172	6.8	91	3.6	2,533	—	2,533	Batesholme	
123	3.2	147	3.8	257	6.7	234	6.1	3,853	87	3,940	Broadlands	
121	5.0	—	—	208	8.7	245	10.2	2,405	—	2,405	Burt Memorial	
41	1.5	56	2.0	66	2.4	138	5.0	2,747	—	2,747	Children's Home	
465	4.7	424	4.3	61	0.6	1,254	12.6	9,928	—	9,928	Cliff Coombe	
452	9.8	70	1.5	58	1.2	251	5.4	4,630	10	4,640	Hart's Leap	
116	3.8	104	3.5	52	1.7	442	14.6	3,022	869	3,891	Home for Invalid Ch.	
208	4.6	157	3.4	150	3.3	211	4.6	4,563	96	4,659	House Beautiful	
225	10.3	4	0.2	10	0.5	113	5.2	2,176	—	2,176	Rosemary Home	
138	6.5	—	—	93	4.4	51	2.4	2,125	—	2,125	St. Helen's Toddlers'	
1,150	5.4	151	0.7	2,479	11.6	815	3.8	21,309	—	21,309	St. Mary's Home	
58	2.9	110	5.5	183	9.2	28	1.4	1,993	—	1,993	St. Michael's Home	
107	3.2	547	16.3	369	11.0	158	4.7	3,359	—	3,359	Surrey Home	
313	12.7	4	0.2	29	1.2	192	7.8	2,458	—	2,458	Wyndham House	
1,881	13.9	1,217	9.0	1,271	9.4	597	4.4	13,504	—	13,504	Zachary Merton Home	
5,782	7.2	3,095	3.8	5,458	6.8	4,820	6.0	80,605	1,062	81,667	Totals	
67	4.3	5	0.3	52	3.4	202	13.0	1,556	—	1,556	Brooklyn	

for the year ended 31st March, 1950.
to a Religious Order.

CONVALESCENT HOMES WITH

(11 Homes with Schools)
(64 Homes-Summary)

TABLE A.—INCOME—showing the percentage of each

HOME		ORDINARY									
		Voluntary Gifts				Receipts on account					
		Subscriptions, Donations, etc.		Central Funds		Total Voluntary Gifts		From Patients and their Societies		From Public Authorities & Regl. Boards	
(1)	(2)	(3)		(4)		(5)		(6)		(7)	
		£	%	£	%	£	%	£	%	£	%
HOMES WITH SPECIAL SCHOOLS											
Anthony and Annie Muller	Broadstairs	4	—	—	—	4	—	—	—	12,837	84.5
Dedisham	Slinfield	203	2.5	—	—	203	2.5	102	1.3	7,605	94.3
Fairfield House (A)	Broadstairs	5,115	45.9	—	—	5,115	45.9	—	—	6,007	54.0
Oak Bank (A)	Sevenoaks	40	0.3	600	4.0	640	4.3	—	—	14,196	95.7
Ogilvie	Clacton	—	—	2,800(a)	18.1	2,800	18.1	—	—	12,629	81.9
Pawling Home Hospital	Barnet	2	0.1	150	3.2	152	3.3	—	—	4,353	93.2
St. Catherine's (A) (R)	Ventnor	137	0.6	—	—	137	0.6	—	—	20,911	99.1
St. Dominic's (A) (R)	Godalming	250	1.6	—	—	250	1.6	—	—	14,981	98.4
St. Gabriel's (R)	Westgate	136	2.7	—	—	136	2.7	—	—	4,959	97.0
St. John's Home	Brighton	426	4.5	30	0.3	456	4.8	182	1.9	8,635	91.4
St. John's Open Air (A) (R)	Woodford Bridge	250	1.5	—	—	250	1.5	—	—	16,603	98.5
Totals 11 Homes		6,563	4.8	3,580	2.6	10,143	7.4	284	0.2	123,716	90.3
SUMMARY											
37 Homes for Adults		46,033	20.9	21,129	9.6	67,162	30.5	66,190	30.0	56,610	25.7
15 Homes for Children		4,432	5.6	1,240	1.6	5,672	7.2	28,453	36.0	39,289	49.3
1 Home for Infants		237	15.4	50	3.2	287	18.6	—	—	1,252	81.4
11 Homes with Special Schools		6,563	4.8	3,580	2.6	10,143	7.4	284	0.2	123,716	90.3
Totals 64 Homes		57,265	13.1	25,999	5.9	83,264	19.0	94,927	21.7	220,867	50.4

(a) All from Ogilvie Charities.

TABLE B.—EXPENDITURE—showing the percentage of each

Beds Occupied	HOME	ORDINARY								
		Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)		
		(3)	(4)	(5)	(6)					
(1)	(2)	£	%	£	%	£	%	£	%	
HOMES WITH SPECIAL SCHOOLS										
87	Anthony and Annie Muller Home	2,934	22.8	123	1.0	2,106	16.3	3,100	24.0	
36	Dedisham Nursery School	1,500	19.7	111	1.5	1,590	20.9	3,153	41.4	
44	Fairfield House (A)	1,094	15.8	26	0.4	1,031	14.9	2,731	39.4	
70	Oak Bank Open Air School (A)	2,863	20.9	—	—	2,417	17.6	5,342	38.9	
78	Ogilvie School of Recovery	2,913	18.5	15	0.1	2,294	14.6	7,577	48.1	
19	Pawling Home Hospital	699	13.5	46	0.9	785	15.2	1,734	33.6	
150	St. Catherine's Home (A) (R)	5,512	26.7	22	0.1	3,061	14.9	6,026	29.2	
98	St. Dominic's Open Air School (A) (R)	4,042	25.0	23	0.1	3,100	19.1	3,714	22.9	
37	St. Gabriel's Home (R)	1,475	25.3	71	1.2	804	13.8	2,352	40.3	
68	St. John's Home	2,049	19.7	10	0.1	1,665	16.0	2,799	27.0	
129	St. John's Open Air School (A) (R)	5,141	24.8	162	0.8	4,929	23.8	4,520	21.8	
816	Totals 11 Homes	30,222	22.3	609	0.4	23,782	17.5	43,048	31.7	
SUMMARY										
1,050	37 Homes for Adults	60,283	25.3	1,033	0.4	39,392	16.6	62,851	26.4	
442	15 Homes for Children	19,349	24.0	266	0.3	12,907	16.0	28,928	35.9	
10	1 Home for Infants	271	17.4	10	0.6	136	8.7	813	52.3	
816	11 Homes with Special Schools	30,222	22.3	609	0.4	23,782	17.5	43,048	31.7	
2,318	Totals 64 Homes	110,125	24.2	1,918	0.4	76,217	16.7	135,640	29.7	

(A) The Accounts for these Homes are for the year ended 31st March, 1950.
(R) These Homes are attached to Religious Orders.

SPECIAL SCHOOLS AND SUMMARY

(11 Homes with Schools)
(64 Homes-Summary)

source to the Total Ordinary Income (Col. 11).

INCOME		of Services Rendered		Inv. Property		Total Ordinary Income (100%) (11)	Extra-ordinary Income. Legacies (12)	Total General Fund Income (13)	Total General Fund Expenditure (14)	Surplus + or Deficit — for the year (15)	HOME (16)
Fees and Other Receipts (8)	Total Receipts from Services (9)	Interest, Dividends, etc. (10)	Total (11)								
£	%	£	%	£	%	£	£	£	£	£	
—	—	12,837	84.5	2,349	15.5	15,190	—	15,190	12,893	+ 2,297	Anthony & Annie Muller
145	1.8	7,852	97.4	7	0.1	8,062	—	8,062	7,609	+ 453	Dedisham
—	—	6,007	54.0	11	0.1	11,133	—	11,133	6,940	+ 4,193	Fairfield House
—	—	14,196	95.7	—	—	14,836	—	14,836	13,716	+ 1,120	Oak Bank
—	—	12,629	81.9	—	—	15,429	—	15,429	15,743	— 314	Ogilvie
—	—	4,353	93.2	164	3.5	4,669	203	4,872	5,159	— 287	Pawling Home Hospital
—	—	20,911	99.1	61	0.3	21,109	—	21,109	20,620	+ 489	St. Catherine's
—	—	14,981	98.4	—	—	15,231	—	15,231	16,202	— 971	St. Dominic's
—	—	4,959	97.0	16	0.3	5,111	—	5,111	5,833	— 722	St. Gabriel's
—	—	8,817	93.3	174	1.9	9,447	—	9,447	10,386	— 939	St. John's Home
—	—	16,603	98.5	—	—	16,853	—	16,853	20,713	— 3,860	St. John's Open Air
145	0.1	124,145	90.6	2,782	2.0	137,070	203	137,273	135,814	+ 1,459	Totals
995	0.4	123,795	56.1	29,548	13.4	220,505	1,284	221,789	240,371	— 18,582	Adults
—	—	67,742	85.8	5,501	7.0	78,915	4,325	83,240	81,667	+ 1,573	Children
—	—	1,252	81.4	—	—	1,539	—	1,539	1,556	— 17	Infants
145	0.1	124,145	90.6	2,782	2.0	137,070	203	137,273	135,814	+ 1,459	Schools
1,140	0.3	316,934	72.4	37,881	8.6	488,029	5,812	443,841	459,408	— 15,567	Totals

item to the Total Ordinary Expenditure (Col. 11).

EXPENDITURE		Miscellaneous *		Administration		Establishment (Renewals and Repairs)		Finance		Total Ordinary Expenditure (100%) (11)		Extra-ordinary Expenditure (12)	Total General Fund Expenditure (13)	HOME (14)
(7)	(8)	(9)	(10)	(11)										
£	%	£	%	£	%	£	%	£	%	£	£			
1,971	15.3	1,779	13.8	295	2.3	585	4.6	12,893	—	12,893	A. & A. Muller			
448	5.9	512	6.7	295	3.9	—	—	7,609	—	7,609	Dedisham			
1,211	17.4	586	8.4	52	0.7	209	3.0	6,940	—	6,940	Fairfield House			
575	4.2	824	6.0	1,208	8.8	487	3.6	13,716	—	13,716	Oak Bank			
1,470	9.3	240	1.5	706	4.5	528	3.4	15,743	—	15,743	Ogilvie			
896	17.4	292	5.7	651	12.6	56	1.1	5,159	—	5,159	Pawling Home Hospital			
1,505	7.3	1,760	8.5	2,685	13.0	45	0.3	20,620	—	20,620	St. Catherine's			
1,926	11.9	—	—	2,139	13.2	1,258	7.8	16,202	—	16,202	St. Dominic's			
367	6.3	146	2.5	469	8.0	149	2.6	5,833	—	5,833	St. Gabriel's			
1,377	13.3	459	4.4	1,723	16.6	304	2.9	10,386	—	10,386	St. John's Home			
1,148	5.6	—	—	3,773	18.2	1,040	5.0	20,713	—	20,713	St. John's Open Air			
12,894	9.5	6,598	4.9	13,996	10.3	4,665	3.4	135,814	—	135,814	Totals			
17,147	7.2	15,196	6.4	31,698	13.3	10,373	4.4	237,973	2,398	240,371	Adults			
5,782	7.2	3,095	3.8	5,458	6.8	4,820	6.0	80,605	1,062	81,667	Children			
67	4.3	5	0.3	52	3.4	202	13.0	1,556	—	1,556	Infants			
12,894	9.5	6,598	4.9	13,996	10.3	4,665	3.4	135,814	—	135,814	Schools			
35,890	7.9	24,894	5.5	51,204	11.2	20,060	4.4	455,948	3,460	459,408	Totals			

* Including School expenses not provided for in other columns, or not analysed in accounts.

SECTION II

STATISTICS OF
BED ACCOMMODATION, PATIENTS
AND COST OF WORKING
FOR THE RESPECTIVE YEARS

ENDING IN

1949 or in 1950

CONVALESCENT HOMES FOR MEN AND WOMEN

(37 Homes)

TABLE I
Bed Accommodation and Patients

HOME	TYPE OF PATIENT	Nominal Bed Complement	Average daily number of Beds Occupied	Percentage of Nominal Bed Complement Unoccupied	Patients admitted during the year	Average period of residence (in days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
All Saints, Eastbourne (R)	M. and W., 14-70. General	200	128	36.0	1,527	30
Armitage House	Blind M. and W. over 16	34	24	29.4	293	30
Barton House	Nurses and Midwives	48	21	56.3	602	13
Beau Site	M. and W. from 16. General	34	25	26.5	499	18
Brabazon Home	Women, 12-40. General	15	13	13.3	204	23
Catherine House	Professional gentlewomen, limited means. General.	20	14	30.0	208	25
Catisfield House (A)	Gentlewomen, any age, after acute illness, etc.	10	8	20.0	156	19
Caxton Home	M. and W. from 15. General Printing Industry priority.	62	41	33.9	714	21
Churchill Court (A)	M. and W. General. Ex-Service	45	33	26.7	921	13
Crescent House	Ladies, limited means requiring long convalescence.	14	10	28.6	14	313
Dominican (A) (R)	Women over 16. General	8	8	—	136	21
Edith Cavell, Haslemere	Nurses and Midwives. General and rest	9	5	44.4	140	12
Do. Teddington	Do. do.	17	10	41.2	283	13
Do. Windermere	Do. do.	10	5	50.0	140	14
Edith Friday	M. and W. over 60 years. Mainly from London.	24	23	4.2	352	24
Essex	M. and W., 14-65. General	47	29	38.3	572	19
Handcross Park	Gentlefolk, 18 and over. General	17	11	35.3	175	23
Henry Radcliffe	Merchant Seamen	71	49	31.0	231	77
Hertfordshire Seaside	M. and W. over 14. General. Herts priority	35	16	54.3	250	23

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

HOME	COST PER OCCUPIED BED PER ANNUM IN RESPECT OF									Total Cost per Occupied Bed per week
	Pro-visions	Surgery and Dis-pensary	Domestic	Salaries and Wages (Main-tenance)	Miscel-laneous	Adminis-tration	Estab-lishment	Finance	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
All Saints (R)	£ 41.0	£ 0.1	£ 27.7	£ 33.2	£ 11.2	£ 8.3	£ 103.8	£ 9.8	£ 235.1	£ 4 10 2
Armitage House	50.8	1.5	25.5	61.3	6.2	—	—	11.0	156.3	3 0 0
Barton House	66.9	—	68.5	104.0	10.0	34.0	11.9	15.1	310.4	5 19 1
Beau Site	49.9	0.2	33.2	57.9	2.3	6.8	3.1	4.3	157.7	3 0 5
Brabazon Home	60.5	1.8	52.8	92.3	5.7	14.8	35.9	6.7	270.5	5 3 10
Catherine House	63.3	—	33.7	62.7	4.9	2.6	60.4	6.9	234.5	4 9 11
Catisfield House (A)	74.6	0.3	51.5	120.6	13.8	10.5	33.0	20.3	324.6	6 4 6
Caxton Home	61.3	0.3	53.3	58.6	11.7	49.5	33.5	7.7	275.9	5 5 10
Churchill Court (A)	49.6	3.8	33.3	115.7	33.7	2.2	5.1	10.8	254.2	4 17 5
Crescent House	50.2	0.3	36.5	112.1	1.4	5.5	12.1	14.0	232.1	4 9 0
Dominican (A) (R)	137.2	1.2	88.9	56.5	6.9	34.0	61.4	—	386.1	7 8 1
Edith Cavell, Haslemere	72.8	—	37.8	109.4	96.5	54.4	210.2	16.3	597.4	11 9 2
Do. Teddington	55.5	—	59.9	98.6	60.2	30.9	7.6	27.2	339.9	6 10 4
Do. Windermere	78.7	—	44.3	132.3	17.3	33.2	40.4	18.1	364.3	6 19 9
Edith Friday	40.8	(0.04)	26.6	59.9	1.1	2.1	6.5	3.1	140.1	2 13 9
Essex	45.0	1.7	31.5	46.9	34.4	3.1	3.4	6.6	172.6	3 6 2
Handcross Park	70.6	4.4	61.3	166.7	1.5	8.2	19.7	35.3	367.7	7 1 0
Henry Radcliffe	86.2	3.9	25.0	73.8	50.3	13.5	87.7	12.2	352.6	6 15 3
Hertfordshire Seaside	31.9	—	40.2	97.2	20.3	17.3	26.8	11.2	244.9	4 14 0

(A) The Statistics and Costs for Catisfield House and Churchill Court are for the year ended 30th September, 1949, and for Dominican for the year ended 31st March, 1950.

(R) These Homes are attached to Religious Orders.

CONVALESCENT HOMES FOR MEN AND WOMEN—continued

(37 Homes)

TABLE I
Bed Accommodation and Patients

HOME	TYPE OF PATIENT	Nominal Bed Complement	Average daily number of Beds Occupied	Percentage of Nominal Bed Complement Unoccupied	Patients admitted during the year	Average period of residence (in days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Jewish Friendly Societies	Jewish M. and W. over 14. General	25	19	24.0	383	18
Kingsleigh (A)	M. and W. over 16 connected with Furnishing Trade.	24	14	41.7	310	17
Limpsfield	Women over 16. General	16	13	18.8	252	19
Lloyd Memorial	M. and W., 16-75. General	100	93	7.0	2,087	16
London and Ascot Priory (R)	Women, 30-65. General	29	26	10.3	85	109
Maitland House	Nurses and Female Workers with T.B. back-ground.	12	10	16.7	115	31
Rustington	Men, 16-70. General	65	49	24.6	1,167	15
Sailors and Soldiers	Ex-Servicemen, 19-70. General	30	16	46.7	254	23
St. Bernard's	Gentlewomen, 17-70. General	10	5	50.0	80	21
St. Joseph's	M. and W., 16-70. General	70	57	18.6	1,162	18
St. Michael's, Westgate (R)	Women, 16-70. General	40	26	35.0	560	17
St. Peter's, Woking (R)	Women and Girls, 4-70. General	75	71	5.3	318	81
Samuel Lewis	Jewish Women, 16-70. General	40	37	7.5	492	27
Spelthorne St. Mary (R)	Women up to 65. Drug and alcohol addicts	62	62	—	55	411
Southern—Bell and Sun-beam Homes.	Men, Women and Children	34	32	5.9	737	16
Surrey (A)	Men, 15-70. General	50	32	36.0	639	18
Victorian (A)	Women, 16-70. General	35	9	74.3	216	14
Woodclyffe	Gentlewomen, 16-75. General. Priority patients from Florence Nightingale Hosp.	9	6	33.3	92	24
Totals and Averages of 37 Homes		1,446	1,050	27.4	16,421	23

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

HOME	COST PER OCCUPIED BED PER ANNUM IN RESPECT OF									Total Cost per Occupied Bed per week
	Pro-visions	Surgery and Dis-pensary	Domestic	Salaries and Wages (Main-tenance)	Miscel-laneous	Adminis-tration	Estab-lishment	Finance	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Jewish Friendly Societies	£ 104.9	£ 1.8	£ 41.5	£ 95.2	£ 17.0	£ 66.4	£ —	£ 21.4	£ 348.2	£ 6 13 7
Kingsleigh (A)	138.5	6.3	68.9	166.6	72.5	33.2	31.5	39.4	556.9	10 13 7
Limpsfield	42.5	—	12.9	23.9	1.8	3.5	0.3	2.6	87.5	1 13 7
Lloyd Memorial	39.9	—	17.6	44.7	2.6	30.6	8.1	6.0	149.5	2 17 4
London and Ascot Priory (R)	52.3	2.2	26.9	45.1	5.5	0.8	1.8	9.0	143.6	2 15 1
Maitland House	68.4	—	59.9	77.3	19.1	6.1	—	10.3	241.1	4 12 6
Rustington	66.2	1.1	41.9	81.3	19.5	14.0	57.7	10.6	292.3	5 12 1
Sailors and Soldiers	73.4	0.6	64.3	107.5	12.7	9.9	31.4	9.0	308.8	5 18 5
St. Bernard's	104.2	1.3	94.4	220.0	29.8	12.0	39.6	—	501.3	9 12 3
St. Joseph's	45.4	0.5	34.5	20.6	14.6	0.5	21.1	2.7	139.9	2 13 8
St. Michael's (R)	52.0	1.1	30.2	46.5	13.9	5.2	13.8	5.6	168.3	3 4 7
St. Peter's (R)	63.8	0.4	67.8	36.4	25.2	1.7	7.8	12.4	215.5	4 2 8
Samuel Lewis	59.5	0.4	37.2	57.9	23.0	20.1	—	10.8	208.9	4 0 2
Spelthorne St. Mary (R)	61.2	2.2	36.4	17.0	7.7	2.7	0.8	6.9	134.9	2 11 9
Southern	38.0	—	19.0	41.4	5.9	16.0	2.4	6.0	128.7	2 9 5
Surrey (A)	75.4	—	34.4	75.2	13.2	17.1	16.3	8.6	240.2	4 12 2
Victorian (A)	50.4	—	45.4	96.0	10.9	45.8	30.9	22.4	301.8	5 15 9
Woodclyffe	68.1	2.7	52.7	121.7	29.5	61.8	21.2	31.5	389.2	7 9 3
Averages of 37 Homes		57.4	1.0	37.5	59.8	16.3	14.5	30.2	226.6	4 7 0

(A) The Statistics and Costs for Kingsleigh are for the year ended 30th June, 1949, and for Surrey and Victorian for the year ended 31st March, 1950.

(R) These Homes are attached to Religious Orders.

CONVALESCENT HOMES FOR CHILDREN AND INFANTS

(Children 15 Homes)
(Infants 1 Home)TABLE I.
Bed Accommodation and Patients

HOME	TYPE OF PATIENT	Nominal Bed Complement	Average daily number of Beds Occupied	Percentage of Nominal Bed Complement Unoccupied	Patients admitted during the year	Average period of residence (in days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CHILDREN						
Batesholme (A)	Boys and Girls, 5-7. General	23	13	43.5	215	22
Broadlands	Boys, 5-10; Girls, 5-12. General	40	23	42.5	384	22
Burt Memorial (A)	Boys, 5-7; Girls, 5-15. General	28	15	46.4	170	33
Children's Home	Boys and Girls, 2-5. General	18	15	16.7	144	37
Cliff Coombe	Boys, 5-8; Girls, 5-12. General	50	41	18.0	547	27
Hart's Leap	Boys and Girls, 2-5. General	32	25	21.9	183	51
Home for Invalid Children	Boys, 5-8; Girls, 5-12. General	32	20	37.5	233	31
House Beautiful	Boys, 5-10; Girls, 5-12. General	60	36	40.0	535	25
Rosemary Home	Boys, 5-9; Girls, 5-12. General. Wimbledon priority.	20	16	20.0	197	30
St. Helen's Toddlers'	Boys, 1-3; Girls, 1-5. General. West Ham priority.	12	11	3.3	78	59
St. Mary's Home (R)	Boys, 3-6; Girls, 3-12. General	225	129	42.7	809	58
St. Michael's Home (A)	Girls, 8-12. General	12	11	3.3	112	31
Surrey Home (A)	Boys, 5-8; Girls, 5-13; Mothers with babies under 1 year. General. Surrey residents only.	42	12	71.4	203	21
Wyndham House (A)	Boys and Girls, 3-11, with low resistance and tendency to chest complaints.	24	17(a)	29.2	60	60
Zachary Merton Home	Jewish Boys, 4-12; Girls, 4-15. General	60	58	3.3	136	156
Totals, 15 Homes		678	442	34.8	4,006	40
INFANTS						
Brooklyn	Undernourished and neglected babies from birth to 2 years.	10	10	—	29	126

(a) Wyndham House. This average is for the period open, viz., 281 days.

TABLE II
Analysis of Cost under each main heading of Ordinary Expenditure

HOME	COST PER OCCUPIED BED PER ANNUM IN RESPECT OF									Total Cost per Occupied Bed per week
	Pro-visions	Surgery and Dis-pensary	Domestic	Salaries and Wages (Main-tenance)	Miscel-laneous	Adminis-tration	Establish-ment	Finance	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CHILDREN										
Batesholme (A)	36.8	0.1	27.0	71.0	29.1	7.9	13.0	6.9	191.8	3 13 6
Broadlands	41.5	0.2	24.5	68.2	5.3	6.4	11.2	10.2	167.5	3 4 3
Burt Memorial (A)	48.2	—	15.8	54.9	7.9	—	13.5	15.9	156.2	2 19 11
Children's Home	44.5	0.5	25.5	89.3	2.7	3.7	4.3	9.0	179.5	3 8 10
Cliff Coombe	61.3	0.1	36.5	90.5	11.3	10.3	1.5	30.6	242.1	4 12 11
Hart's Leap	39.8	0.9	31.1	77.7	17.8	2.8	2.3	9.9	182.3	3 9 11
Home for Invalid Children	34.3	0.9	15.9	64.3	5.8	5.2	2.6	22.1	151.1	2 18 0
House Beautiful	39.5	0.8	16.2	50.1	5.8	4.3	4.2	5.9	126.8	2 8 7
Rosemary Home	43.1	1.3	16.6	53.0	14.1	0.2	0.6	7.1	136.0	2 12 2
St. Helen's Toddlers'	32.6	1.7	49.5	82.2	12.4	—	8.4	4.6	191.4	3 13 1
St. Mary's Home (R)	41.7	0.5	31.2	56.4	8.9	1.2	19.2	6.3	165.4	3 3 5
St. Michael's Home (A)	50.3	0.9	22.2	79.5	5.5	10.4	17.4	2.7	188.9	3 12 5
Surrey Home (A)	56.2	—	32.9	96.3	9.1	46.6	31.4	13.4	285.9	5 9 8
Wyndham House (A)	38.3	3.9	25.2	47.2	18.7	0.2	1.7	11.5	146.7	3 12 10
Zachary Merton Home	44.8	0.1	39.5	62.8	32.4	21.0	21.9	10.3	232.8	4 9 4
Averages, 15 Homes	44.1	0.6	29.4	66.0	13.2	7.1	12.4	11.0	183.8	3 10 6
INFANTS										
Brooklyn	27.1	1.0	13.6	81.3	6.7	0.5	5.2	20.2	155.6	2 19 8

(A) The Accounts and Statistics for these Homes are for the year ended 31st March, 1950.
(R) This Home is attached to a Religious Order.CONVALESCENT HOMES WITH SPECIAL SCHOOLS
AND SUMMARYTABLE I.
Bed Accommodation and Patients
(11 Homes with Schools)
(64 Homes-Summary)

HOME	TYPE OF PATIENT	Nominal Bed Complement	Average daily number of Beds Occupied	Percentage of Nominal Bed Complement Unoccupied	Patients admitted during the year	Average period of residence (in days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HOMES WITH SPECIAL SCHOOLS						
Anthony and Annie Muller Home.	Jewish Boys, 4-10; Girls, 4-15. General ..	90	87	3.3	155	205
Dedisham Nursery School	Boys and Girls, 2-7. General	40	36	10.0	105	131
Fairfield House (A)	Girls, 7-12. General	44	44	—	86	187
Oak Bank Open Air School (A).	Girls, 5-15. General	73	70	4.1	104	246
Ogilvie School of Recovery	Delicate Boys and Girls, 7-11	90	78	13.3	120	238
Pawling Home Hospital ..	Boys, 3-7; Girls, 3-13. General, including Bed cases.	20	19	5.0	48	146
St. Catherine's Home (A) (R).	Boys, 5-12. General	150	150	—	301	182
St. Dominic's Open Air School (A) (R).	Boys, 5-14. Asthma, Malnutrition, Debility	100	98	2.0	156	229
St. Gabriel's Home (R) ..	Girls, 7-11. Open Air and General	40	37	7.5	114	118
St. John's Home	Boys, 5-6; Girls, 5-11. General	80	68	15.0	317	78
St. John's Open Air School (A) (R).	Boys, 5-14. General, including Bed cases ..	130	129	0.8	218	216
Totals 11 Homes		857	816	4.8	1,724	173
SUMMARY						
37 Homes for Adults		1,446	1,050	27.4	16,421	23
15 Homes for Children		678	442	34.8	4,006	40
1 Home for Infants		10	10	—	29	126
11 Homes with Special Schools		857	816	4.8	1,724	173
Totals 64 Homes		2,991	2,318	22.5	22,180	38

TABLE II.
Analysis of Cost under each main heading of Ordinary Expenditure

HOME	COST PER OCCUPIED BED PER ANNUM IN RESPECT OF									Total Cost per Occupied Bed per week
	Pro-visions	Surgery and Dis-pensary	Domestic	Salaries and Wages (Main-tenance)	Miscel-laneous	Adminis-tration	Establish-ment	Finance	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SPECIAL SCHOOLS										
Anthony and Annie Muller	33.7	1.4	24.2	35.6	22.7	20.5	3.4	6.7	148.2	3 13 6
Dedisham	41.7	3.1	44.2	87.6	12.4	14.2	8.2	—	211.4	4 1 1
Fairfield House (A)	24.9	0.6	23.4	62.1	27.5	13.3	1.2	4.7	157.7	3 0 6
Oak Bank (A)	40.9	—	34.5	76.3	8.2	11.8	17.3	6.9	195.9	3 15 2
Ogilvie	37.1	0.2	29.3	96.7	18.7	3.1	9.0	6.7	200.8	3 17 0
Pawling Home	36.5	2.4	40.9	90.4	46.7	15.2	33.9	2.9	268.9	5 3 2
St. Catherine's Home (A) (R)	36.8	0.2	20.4	40.2	10.0	11.7	17.9	0.3	137.5	2 12 9
St. Dominic's (A) (R)	41.3	0.2	31.6	37.9	19.7	—	21.8	12.8	165.3	3 3 5
St. Gabriel's Home (R)	39.9	1.9	21.7	63.6	9.9	3.9	12.7	4.0	157.6	3 0 6
St. John's Home	30.1	0.1	24.5	41.2	20.2	6.8	25.3	4.5	152.7	2 18 7
St. John's O.A. School (A) (R)	39.9	1.3	38.2	35.0	8.9	—	29.2	8.1	160.6	3 1 7
Averages 11 Homes	37.0	0.8	29.1	52.7	15.8	8.1	17.1	5.7	166.8	3 3 10
SUMMARY										
37 Homes for Adults	57.4	1.0	37.5	59.8	16.3	14.5	30.2	9.9	226.6	4 7 0
15 Homes for Children	44.1	0.6	29.4	66.0	13.2	7.1	12.4	11.0	183.8	3 10 6
1 Home for Infants	27.1	1.0	13.6	81.3	6.7	0.5	5.2	20.2	155.6	2 19 8
11 Homes with Special Schls.	37.0	0.8	29.1	52.7	15.8	8.1	17.1	5.7	166.3	3 3 10
Averages 64 Homes	47.5	0.8	32.9	58.5	15.5	10.7	22.1	8.7	196.7	3 15 7

(A) The Accounts and Statistics for these Homes are for the year ended 31st March, 1950.
(R) These Homes are attached to Religious Orders.

King's Fund



54001001612640

