

CONFIDENTIAL NOT FOR PUBLICATION

STATISTICAL SUMMARY

The income, expenditure, work and costs of seventy-nine independent convalescent homes, other homes and hospitals for their respective financial years ended in 1968 or 1969



King Edward's Hospital Fund for London
14 Palace Court Bayswater London W2

HOAed₅

HOAed₅

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PREFACE

Hospitals and homes are asked to note that the compiling of the Blue Book, which until this year has been done at The Hospital Centre, is now being undertaken at the head office of the Fund. They are therefore requested to forward material and address any enquiries to King Edward's Hospital Fund for London 14 Palace Court, Bayswater, London, W2. (01-727 0581)

Those using the Statistical Summary are asked to take into account that comparisons based solely on figures should be viewed with caution. It must be borne in mind that there are many factors attaching to the running of hospitals and homes which may lead to apparently surprising differences in costs, as between one and another, which could only be explained by a more detailed examination of the circumstances.

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CLASSIFICATION of ITEMS of INCOME and EXPENDITURE

	Headings in the Section	Items in the Account	
INCOME	Legacies		
	Voluntary Gifts	{ Annual Subscriptions, Donations, Collections, Entertainments, Gifts in kind, Other Voluntary Gifts	
	Subscriptions, Donations, etc.		
	Central Funds	{ King Edward's Hospital Fund, Other Central Funds.	
	Receipts on Account of Services Rendered—		
	From Patients and their Societies	{ Patients, Approved Societies, Other Sources.	
	From Public Authorities ..	{ Local Authorities, Regional Hospital Boards.	
	Other Receipts	Interest, Dividends, and Rents, Fees and Other Receipts.	
	EXPENDITURE	Provisions	Provisions (for Patients and Staff).
		Surgery and Dispensary	{ Drugs, Chemicals, Disinfectants, etc., Dressings, Bandages, etc., Instruments and Appliances, Wines and Spirits, Sundries.
Domestic		{ Renewal and Repair of Furniture, Bedding, Crockery, etc., Laundry, Cleaning and Chandlery, Water, Fuel, Lighting, Heat and Power, Uniforms, Sundries.	
Salaries and Wages (Maintenance)		{ Medical, Nursing, Other Officers (excepting administrative, dispensary and garden staff), Pensions.	
Miscellaneous		{ Printing, Stationery, Postage, Telephones, etc., Advertisements, Insurance of Buildings, Equipment, Stores, etc., Garden, (including wages) Educational Requisites, Sundries.	
Administration		{ Salaries, Pensions, Printing, Stationery, Postages, Telephones, etc., Law Charges, Auditors' Fee, Sundries.	
Establishment		Renewals and Repairs to Buildings and Plant.	
Finance		{ Interest, Appeals, Rent, Rates and Taxes.	
Extraordinary Expenditure ..		Contributions to other Institutions, Payments to pensioners.	

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A. Groups

Number of Homes etc., in Group	Description	Page of Summary dealing with :—	
		Income and Expenditure	Accommodation, Work, and Costs
35	Convalescent Homes for Adults	6	14
3	Convalescent Homes for Children and Infants	8	16
9	Convalescent Homes with Special Schools ..	8	16
19	Other Homes	10	18
13	Hospitals	10	20

B. Alphabetical List of Homes and Hospitals

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
Athol House (Cheshire Foundation), Dulwich	10	18
British Home & Hospital for Incurables, Streatham	10	18
Catharine House, St. Leonards	6	14
Catholic Nursing Institute, S.E.1	10	20
Catisfield House, Hove	6	14
Caxton Home, Limpsfield	6	14
Children's Home, East Grinstead	8	16
Churchill Court, Sevenoaks	6	14
Delves House, Kensington	10	18
Derwent House, Chislehurst	10	18
Dominican, Kelvedon	6	14
Edith Cavell Homes, Haslemere and Windermere	6	14
Edith Priday, London, S.E.3	6	14
Fairfield House, Broadstairs	8	16
Florence Nightingale Hospital, N.W.1	10	20
Foxholm, Bognor	6	14
Friendly Societies, Herne Bay	6	14
Giles House, Camberwell	6	14
Hartley House, Ealing	6	14
Hart's Leap, Sandhurst	8	16
Hermitage, Hastings	6	14
Hertfordshire Seaside, St. Leonards	6	14
Home of Compassion, Thames Ditton	10	18
Hospital of St. John & St. Andrew;		
St. John's wing	10	20
St. Andrew's wing	10	20
Hostel of God, Clapham	10	18
Italian Hospital, W.C.1	10	20
Jewish Home & Hospital at Tottenham	10	18
John Horniman, Worthing	8	16
John Howard, Brighton	6	14
King Edward VII Hospital for Officers, W.1	10	20
Kingsbury, Woking	6	14
Le Court, (Cheshire Foundation), Liss	10	18
Limpsfield, Limpsfield	6	14
Lingfield Hospital School, Lingfield	10	18
Lloyd Memorial, Deal	6	14
London and Ascot Priory, Ascot	6	14
Lulworth Court, Westcliff	6	14

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
Maitland House, Frinton	6	14
Manor House Hospital, N.W.11	10	20
Marillac Hospital	10	18
Meath School, Ottershaw	8	16
Mildmay, Worthing	6	14
Moor House School, Oxted	8	16
New Victoria Hospital, Kingston-upon-Thames	10	20
Pilgrims, Seaford	8	16
Ranyard Memorial Nursing Home, Lewisham	10	18
Royal Hospital & Home for Incurables, Putney	10	18
Royal Masonic Hospital, W.6	10	20
Rustington, Littlehampton	6	14
St. Anthony's Hospital, Cheam	10	20
St. Catherine's, Ventnor	8	16
St. Cecilia's, Westgate	6	14
St. Cecilia's, (Cheshire Foundation), Bromley	10	18
St. Christopher's Hospice, Sydenham	10	18
St. Dominic's Open Air School, Godalming	8	16
St. John's Open Air School, Woodford Bridge	8	16
St. Joseph's, Bournemouth	6	14
St. Joseph's Hospice, Hackney	10	18
St. Joseph's Hospital, Chiswick	10	18
St. Joseph's Nursing Institute, Edmonton	10	18
St. Luke's Nursing Home for the Clergy, W.1	10	20
St. Mary's Home, Broadstairs	8	16
St. Michael's, Clacton	6	14
St. Michael's, Westgate	6	14
St. Patrick's Open Air School, Hayling Island	8	16
St. Peter's, Woking	6	14
St. Teresa's Hospital, S.W.20	10	20
St. Vincent's Orthopaedic Hospital, Pinner	10	20
Samuel Lewis, Walton-on-Naze	6	14
Seligman, Eastbourne	6	14
Servite House	10	18
Southern, Lancing	6	14
Spelthorne St. Mary, Thorpe	6	14
Star & Garter Home, Richmond	10	18
Thomas Banting Memorial, Worthing	6	14
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Yarburgh, East Grinstead	8	16

SECTION I

**ANALYSIS OF
THE GENERAL FUND
INCOME AND EXPENDITURE
FOR THE RESPECTIVE YEARS
ENDED IN
1968 or 1969**

GROUP 1—CONVALESCENT HOMES FOR

(35 Homes)

HOME (1)		TABLE A—INCOME					TOTAL GENERAL FUND INCOME (7)	
		Legacies (2)	Voluntary Gifts (3)	From Patients and their Societies (4)	From Public Authorities (5)	Other Receipts (6)		
		£	£	£	£	£	£	
1	Catharine House (Professional Women) .. St. Leonards ..	—	1,486	4,388	—	1,954	7,828	
2	Catisfield House (Gentlewomen) .. Hove ..	—	401	6,628	796	1,204	9,029	
3	Caxton Home (Printing Trade) .. Limsfield ..	—	9,168	4,557	—	1,819	15,544	
4	Churchill Court (British Legion) .. Sevenoaks ..	—	—	1,932	—	—	1,932	
5	Dominican (Women) .. Kelvedon ..	—	55	807	15,842	762	17,466	
6	Edith Cavell Home (Nurses), Haslemere	} 2 Homes ..	1,030	978	2,650	—	3,423	8,081
7	" " " " Windermere							
8	Edith Friday (British Red Cross) (M. & W.) .. London, S.E.3.	—	1,542	1,128	21,806	—	24,476	
9	Foxholm (Women) .. Bognor ..	—	724	6,932	—	—	7,656	
10	Friendly Societies (Men and Women) .. Herne Bay ..	2,491	7,835	22,011	—	312	32,649	
11	Giles House (Men) .. Camberwell ..	—	222	2,625	5,250	—	8,097	
12	Hartley House (Men) .. Ealing ..	—	109	2,811	1,642	—	4,562	
13	Hermitage (Men and Women) .. Hastings ..	—	1,640	28,429	—	253	30,322	
14	Hertfordshire Seaside (Men and Women) .. St. Leonards ..	—	1,174	5,155	6,965	340	13,634	
15	John Howard (Women) .. Brighton ..	—	53	—	17,910	—	1,623	19,586
16	Kingsbury (Men and Women) .. Woking ..	—	482	6,032	1,811	52	8,377	
17	Limsfield Convalescent Home for Women .. Limsfield ..	—	822	2,292	1,005	209	4,328	
18	Lloyd Memorial (Men and Women) .. Deal ..	No data						
19	London and Ascot Priory (Women) .. Ascot ..	—	1,015	5,588	4,918	—	11,521	
20	Lulworth Court (Men and Women) .. Westcliff-on-Sea	—	—	—	8,870	—	8,870	
21	Maitland House (Women) .. Frinton ..	—	472	2,708	2,161	626	5,967	
22	Mildmay (Men and Women) .. Worthing ..	—	998	4,586	4,025	412	10,021	
23	Rustington (Men) .. Littlehampton ..	—	497	2,300	6,360	26,301	35,458	
24	St. Cecilia's (Professional Musicians) .. Westgate ..	—	99	3,868	—	—	3,967	
25	St. Joseph's (Men and Women) .. Bournemouth ..	—	1,035	17,308	8,678	3,202	30,223	
26	St. Michael's (Women) .. Westgate ..	100	1,148	4,162	7,354	479	13,243	
27	St. Michael's (Women) .. Clacton ..	—	4,371	11,323	8,451	2,968	27,113	
28	St. Peter's (Women) .. Woking ..	—	998	8,202	20,286	3,495	32,981	
29	Samuel Lewis (Jewish Men and Women) .. Walton-on-Naze	—	503	8,253	25,212	8,798	42,766	
30	Seligman (United Jewish Fy. Soc.) (M. & W.) .. Eastbourne ..	—	172	9,491	—	301	9,964	
31	Southern (Bell Memorial) (W.) .. Lancing ..	300	476	12,475	—	1,006	14,257	
32	Spelthorne St. Mary (Women) .. Thorpe ..	33	2,282	20,531	4,070	1,374	28,290	
33	Thomas Banting's Memorial (Women) .. Worthing ..	—	—	1,351	—	1,147	2,498	
34	White House (M. & W.) (London Telecoms.) .. Bexhill ..	—	1,065	3,642	—	3,000	7,707	
35	Wordsworth House (Women) .. Swanage ..	—	232	3,329	—	114	3,675	
Totals for 35 Homes ..		3,954	42,054	217,494	173,412	65,174	502,088	

MEN AND WOMEN

(35 Homes)

TABLE B—EXPENDITURE													TOTAL GENERAL FUND ORDINARY EXPENDI- TURE (16)	SURPLUS+ OR DEFICIT— FOR THE YEAR (17)															
Showing the percentage of each item to the Total Ordinary Expenditure																													
Provisions (8)		Surgery and Dispensary (9)		Domestic (10)		Salaries and Wages (Main- tenance) (11)		Miscel- laneous (12)		Administra- tion (13)		Establish- ment (14)		Finance (15)															
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	£												
1,799	22.8	—	—	1,249	15.8	3,543	44.9	249	3.2	101	1.3	789	10.0	161	2.0	7,891	— 63	1											
1,902	24.7	—	—	1,334	17.3	3,342	43.3	345	4.5	152	2.0	424	5.5	211	2.7	7,710	+ 1,319	2											
2,992	16.1	—	—	2,265	12.2	6,813	36.6	1,030	5.5	3,813	20.5	1,350	7.3	330	1.8	18,593	— 3,049	3											
2,304	16.1	54	0.4	2,039	14.2	6,344	44.3	2,384	16.6	39	0.3	754	5.3	399	2.8	14,317	—12,385	4											
3,586	21.8	11	0.1	2,720	16.6	4,092	24.9	1,327	8.1	3,459	21.1	879	5.4	332	2.0	16,406	+ 1,060	5											
808	19.2	—	—	739	17.5	1,142	27.1	584	13.9	570	13.5	244	5.8	126	3.0	4,213	} + 693	6											
698	22.0	—	—	691	10.8	892	28.0	152	4.9	569	17.9	96	3.0	77	2.4	3,175		7											
5,078	20.2	28	0.1	3,043	12.1	12,605	50.0	276	1.1	1,512	6.0	2,427	9.6	235	0.9	25,204	— 728	8											
1,975	22.7	5	—	941	10.8	4,550	52.3	103	1.2	483	5.6	551	6.3	96	1.1	8,704	— 1,048	9											
7,808	25.1	1	—	3,938	12.7	12,229	39.4	2,565	8.3	2,809	9.0	840	2.7	860	2.8	31,050	+ 1,599	10											
1,451	15.7	—	—	686	7.4	3,777	40.8	618	6.6	650	7.1	558	5.8	1,519	16.5	9,259	— 1,162	11											
1,483	17.3	—	—	655	7.6	3,332	38.9	669	7.6	539	6.3	431	5.0	1,460	17.3	8,569	— 4,007	12											
10,126	31.6	—	—	2,968	9.2	10,784	33.6	1,389	4.3	3,163	9.9	3,134	9.8	525	1.6	32,089	— 1,767	13											
2,502	19.3	—	—	1,542	11.5	6,208	46.0	363	2.7	1,204	8.9	1,210	8.9	364	2.7	13,493	+ 141	14											
3,384	17.2	—	—	2,708	13.8	12,231	62.1	397	2.0	668	3.4	300	1.5	—	—	19,688	— 102	15											
2,398	28.9	46	0.6	1,483	17.9	2,645	31.8	400	4.8	755	9.1	401	4.8	179	2.1	8,307	+ 70	16											
1,124	26.9	—	—	832	20.0	1,767	42.3	102	2.4	34	0.8	238	5.7	83	1.9	4,180	+ 148	17											
no data																													
4,054	31.8	23	0.2	2,573	20.1	2,612	20.4	1,006	7.9	42	0.3	650	5.1	1,816	14.2	12,786	— 1,265	19											
2,821	14.5	118	0.6	1,684	8.7	10,606	54.7	1,768	9.1	1,537	7.9	720	3.7	154	0.8	19,408	—10,538	20											
1,735	28.1	—	—	1,013	16.4	2,182	35.4	250	4.1	135	2.2	634	10.3	219	3.5	6,168	— 201	21											
2,031	23.6	—	—	901	10.5	4,492	52.1	488	5.7	183	2.1	421	4.9	102	1.1	8,618	+ 1,403	22											
4,220	15.2	22	0.1	3,244	11.6	12,380	44.5	3,040	10.9	1,997	7.2	2,500	9.0	431	1.5	27,834	+ 7,624	23											
2,592	26.2	—	—	2,342	23.7	3,156	32.0	284	2.9	1,000	10.1	225	2.3	283	2.8	9,882	— 5,915	24											
7,677	32.4	264	1.2	5,232	22.1	4,496	18.9	2,132	9.0	116	0.5	1,537	6.5	2,222	9.4	23,676	+ 6,547	25											
2,995	24.6	42	0.3	1,693	13.9	3,962	32.5	1,270	10.4	567	4.6	1,504	12.3	165	1.4	12,198	+ 1,045	26											
6,732	28.2	130	0.5	4,752	19.9	5,620	23.5	1,710	7.2	113	0.5	3,859	16.1	983	4.1	23,899	+ 3,214	27											
9,670	23.8	274	0.7	5,759	14.2	15,362	37.7	1,409	3.5	829	2.0	6,385	15.7	1,002	2.4	40,690	— 7,709	28											
7,562	13.7	17	0.1	5,932	10.7	23,598	42.7	2,159	3.9	11,631	21.1	3,430	6.2	904	1.6	55,233	—12,467	29											
2,006	22.0	—	—	622	6.8	3,516	38.5	973	10.7	1,073	11.8	934	10.2	—	—	9,124	+ 840	30											
3,690	28.9	—	—	1,552	12.2	5,655	44.4	484	3.9	100	0.8	908	7.1	348	2.7	12,737	+ 1,520	31											
7,575	32.8	289	1.2	6,729	29.1	4,356	18.8	2,786	12.1	467	2.1	74	0.3	842	3.6	23,118	+ 5,172	32											
477	18.8	—	—	438	17.3	995	39.3	174	6.9	308	12.2	98	3.9	42	1.6	2,532	— 34	33											
2,099	26.6	—	—	967	12.3	3,829	48.5	326	4.1	—	—	279	3.5	394	5.0	7,894	— 187	34											
933	22.1	—	—	607	14.4	1,926	45.6	299	7.1	129	3.1	91	2.2	235	5.5	4,220	— 545	35											
120,397	22.6	1,324	0.3	75,873	14.2	205,039	38.5	33,511	6.3	40,747	7.6	38,875	7.3	17,099	3.2	532,865	—30,777												

GROUP 2—CONVALESCENT HOMES
GROUP 3—CONVALESCENT HOMES

(Children and Infants—3 Homes)
(Special Schools—9 Homes)

TABLE A—INCOME

HOME (1)	TABLE A—INCOME						TOTAL GENERAL FUND INCOME (7)
	Legacies (2)	Voluntary Gifts (3)	From Patients and their Societies (4)	From Public Authorities (5)	Other Receipts (6)		
Homes for Children and Infants							
1 Hart's Leap Sandhurst ..	—	327	493	13,432	548	14,800	
2 St. Mary's Home Broadstairs ..	—	2,347	—	18,297	281	20,925	
3 Yarburgh East Grinstead	—	2,905	—	10,095	274	13,274	
Totals for 3 Homes	—	5,579	493	41,824	1,103	48,999	
Homes with Special Schools							
1 Fairfield House.. .. . Broadstairs ..	—	—	—	32,819	367	33,186	
2 John Horniman School (I.C.A.A.) Worthing ..	—	1,000	21,592	—	389	22,981	
3 Meath School of Recovery (I.C.A.A.) Ottershaw ..	—	1,361	22,111	—	176	23,648	
4 Moor House School Oxted ..	—	—	—	54,191	624	54,815	
5 Pilgrims (I.C.A.A.) Seaford ..	—	725	41,554	—	372	42,651	
6 St. Catharine's Home Ventnor ..	—	955	—	71,003	1,660	73,618	
7 St. Dominic's Open Air School Godalming ..	—	500	35,495	463	1,121	37,579	
8 St. John's Open Air School Woodford Bridge	—	255	—	35,385	150	35,790	
9 St. Patrick's Open Air School Hayling Island	—	250	312	36,168	403	37,133	
Totals for 9 Homes	—	5,046	121,064	230,029	5,262	361,401	

FOR CHILDREN AND INFANTS,
WITH SPECIAL SCHOOLS.

(Children and Infants—3 Homes)
(Special Schools—9 Homes)

TABLE B—EXPENDITURE

TABLE B—EXPENDITURE											GENERAL FUND ORDINARY EXPENDI- TURE (16)	SURPLUS + OR DEFICIT— FOR THE YEAR (17)						
Showing the percentage of each item to the Total Ordinary Expenditure																		
Provisions (8)		Surgery and Dispensary (9)		Domestic (10)		Salaries and Wages (Mainten- ance) (11)		Miscel- laneous (12)		Administra- tion (13)		Establish- ment (14)		Finance (15)				
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%			
2,819	19.2	68	0.5	2,523	17.2	7,305	49.8	842	5.7	397	2.7	463	3.2	254	1.7	14,671	+ 129	1
4,036	19.3	153	0.7	4,208	20.1	7,993	38.3	2,379	11.4	53	0.3	1,826	8.8	251	1.1	20,899	+ 26	2
1,262	13.1	18	0.2	1,556	16.2	5,890	61.1	263	2.7	275	2.8	256	2.6	121	1.3	9,641	+3,633	3
8,117	18.0	239	0.5	8,287	18.3	21,188	46.9	3,484	7.7	725	1.6	2,545	5.6	626	1.4	45,211	+3,788	
4,451	11.2	71	0.2	3,818	9.6	23,589	59.2	2,038	5.1	1,474	3.7	3,033	7.6	1,371	3.4	39,845	—6,659	1
1,855	8.0	19	—	2,148	9.2	15,646	67.3	899	3.9	1,226	5.3	1,135	4.9	319	1.4	23,247	— 266	2
2,243	9.4	31	0.1	2,539	10.6	13,579	56.9	2,090	8.8	1,635	6.9	1,402	5.9	325	1.4	23,844	— 196	3
6,155	11.3	747	1.4	5,349	9.8	33,313	61.2	2,801	5.2	3,779	6.9	1,442	2.7	818	1.5	54,404	+ 411	4
4,660	10.9	28	—	4,361	10.3	22,194	51.9	4,526	10.6	3,066	7.2	3,062	7.2	829	1.9	42,726	— 75	5
11,486	16.1	224	0.3	9,754	13.6	38,339	53.6	3,962	5.5	2,905	4.1	3,893	5.4	962	1.4	71,525	+2,093	6
7,838	20.4	203	0.5	5,898	15.4	15,374	40.1	5,001	13.1	1,617	4.2	1,004	2.6	1,399	3.7	38,334	— 755	7
8,134	22.6	13	—	6,553	18.2	15,951	44.4	3,289	9.2	—	—	900	2.5	1,107	3.1	35,947	— 157	8
8,393	21.6	310	0.8	6,788	17.5	15,069	38.7	3,004	7.7	—	—	4,435	11.4	891	2.3	38,890	—1,757	9
55,215	15.0	1,646	0.4	47,208	12.8	193,054	52.3	27,610	7.5	15,702	4.3	20,306	5.5	8,021	2.2	368,762	—7,361	

GROUP 4—OTHER

1969 ⁽¹⁹⁶⁸⁾
 Figures)
 Other Homes—19 Homes)
 13 Hospitals)

GROUP 5—

TABLE A—INCOME

HOME (1)	Legacies (2)	Voluntary Gifts (3)	From Patients and their Societies (4)	From Public Authorities (5)	Other Receipts (6)	TOTAL GENERAL FUND INCOME (7)
Other Homes	£	£	£	£	£	£
1 Athol House (Cheshire Foundation) Dulwich ..	—	5,653	16,440	—	1,619	23,712
2 British Home & Hospital Streatham ..	72,929	22,788	26,448	12,411	44,141	178,717
3 Delves House Kensington ..	1,055	6,633	37,028	6,463	2,639	53,818
4 Derwent House (Brook Lane Hsg. Soc. Ltd.) Chislehurst ..	—	907	4,044	10,467	—	15,418
5 Home of Compassion of Jesus Thames Ditton	2,486	9,908	19,139	—	2,092	33,625
6 Hostel of God Clapham ..	22,947	28,758	—	—	18,883	70,588
7 Jewish Home & Hospital, The Tottenham ..	—	18,967	19,872	24,987	53,197	117,023
8 Le Court (Cheshire Foundation) Liss	7,251	6,070	5,596	28,758	1,948	49,623
9 Lingfield Hospital School Lingfield ..	—	—	—	278,903	474	279,377
10 Marillac Hospital Brentwood ..	—	25	—	39,694	1,326	41,045
11 Ranyard Memorial Nursing Home Lewisham ..	—	2,816	27,506	—	—	30,322
12 Royal Hospital & Home Putney	93,567	50,486	154,938	—	62,175	361,166
13 St. Cecilia's Home (Cheshire Foundation) .. Bromley ..	200	6,093	4,646	15,840	499	27,278
14 St. Christopher's Hospice Sydenham ..	—	—	9,105	59,627	35	68,767
15 St. Joseph's Hospice Hackney ..	5,888	1,564	3,423	87,137	1,995	100,007
16 St. Joseph's Hospital Chiswick ..	250	5,807	18,429	—	2,916	27,402
17 St. Joseph's Nursing Institute Edmonton ..	—	519	8,048	46,993	2,466	58,026
18 Servite House Ealing	—	13,088	9,538	10,471	73	33,170
19 Star & Garter Home, The Richmond ..	289,838	26,571	17,197	124,139	111,016	568,761
Totals for 19 Homes	496,411	206,653	381,397	745,890	307,494	2,137,845
Hospitals						
1 Catholic Nursing Institute S.E.1.	3,491	1,277	39,745	950	4,813	50,276
2 Florence Nightingale N.W.1.	49,394	28,485	35,298	—	16,293	129,470
3 Hospital of St. John & St. Andrew St. John's Wing N.W.8	4,986	54,154	135,090	90,377	13,678	298,285
4 St. Andrew's wing N.W.2.	2,605	22,568	77,433	108,534	1,767	212,907
5 Italian W.C.1.	5,772	15,188	38,660	—	1,044	60,664
6 King Edward VII Hospital for Officers .. W.I.	—	—	No data	—	—	—
7 Manor House N.W.11.	—	48,980	513,538	35,445	13,361	611,324
8 New Victoria Kingston-upon- Thames, Surrey	353	17,190	11,224	—	6,825	35,592
9 Royal Masonic W.6.	159,731	329,796	211,547	—	179,451	880,525
10 St. Anthony's Cheam, Surrey ..	—	9,196	78,087	140,416	3,671	231,370
11 St. Luke's Nursing Home for the Clergy .. W.I.	13,164	30,387	1,657	—	6,304	51,512
12 St. Teresa's S.W.20.	—	1,604	68,222	—	3	69,829
13 St. Vincent's Orthopaedic Pinner, Middx.	3,674	6,347	8,561	181,591	8,576	208,749
Totals for 13 Hospitals	243,170	565,172	1,776,375	—	255,786	2,840,503

HOMES

1969 ⁽¹⁹⁶⁸⁾
 Figures)
 (Other Homes—19 Homes)
 (13 Hospitals)

HOSPITALS

TABLE A—EXPENDITURE

Showing the percentage of each item to the Total Ordinary Expenditure														TOTAL GENERAL FUND ORDINARY EXPENDI- TURE (16)	SURPLUS+ OR DEFICIT— FOR THE YEAR (17)			
Provisions (8)		Surgery and Dispensary (9)		Domestic (10)		Salaries and Wages (Maintenance) (11)		Miscel- laneous (12)		Administra- tion (13)		Establish- ment (14)				Finance (15)		
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	£	
3,297	14.4	66	0.3	3,502	15.2	12,220	53.2	168	0.7	1,336	5.8	2,163	9.4	237	1.0	22,989	+ 723	1
14,346	10.0	314	0.2	14,437	10.1	88,416	61.7	2,968	2.1	7,104	5.0	10,000	6.9	5,704	4.0	143,289	+ 35,428	2
12,342	23.7	—	—	9,576	18.4	16,322	31.3	1,174	2.1	4,213	8.1	3,545	6.8	5,006	9.6	52,178	+ 1,640	3
2,196	14.4	24	0.2	1,689	11.1	7,696	50.6	856	5.6	1,042	6.8	462	3.0	1,261	8.3	15,226	+ 192	4
8,221	23.0	274	0.8	4,412	12.4	16,979	47.6	522	1.5	2,938	8.2	1,998	5.6	329	0.9	35,673	— 2,048	5
6,122	10.6	1,154	2.0	6,423	11.2	30,784	53.5	1,710	3.0	2,064	3.6	6,167	10.7	3,113	5.4	57,537	+ 13,051	6
13,992	11.7	3,410	2.9	14,282	12.0	65,189	54.6	4,705	3.9	7,434	6.2	7,952	6.7	2,431	2.0	119,395	— 2,372	7
8,203	16.8	447	0.9	6,153	12.6	21,653	44.4	4,971	10.2	4,739	9.7	1,852	3.8	763	1.6	48,781	+ 842	8
30,681	10.5	4,697	1.6	33,197	11.4	184,822	63.3	4,857	1.7	22,720	7.8	4,942	1.7	5,803	2.0	291,719	— 12,342	9
9,834	21.6	641	1.4	4,966	10.9	26,226	57.8	1,461	3.2	137	0.3	666	1.5	1,506	3.3	45,437	— 4,392	10
4,097	11.5	139	0.4	3,385	9.5	25,480	71.7	121	0.3	1,301	3.7	413	1.2	618	1.7	35,554	— 5,232	11
32,791	9.3	7,514	2.2	27,854	7.9	225,483	64.0	13,178	3.7	21,107	6.0	8,640	2.5	15,621	4.4	352,188	+ 8,978	12
4,099	15.5	208	0.8	2,123	8.0	14,182	53.8	743	2.8	1,052	4.0	3,019	11.4	968	3.7	26,394	+ 884	13
6,451	5.5	6,313	5.4	8,333	7.1	82,806	70.8	3,574	3.1	8,351	7.1	—	—	1,101	1.0	116,929	— 48,162	14
16,075	15.7	3,324	3.2	13,216	12.9	50,689	49.5	4,714	4.6	5,477	5.3	8,352	8.2	646	0.6	102,493	— 2,468	15
4,091	16.0	132	0.5	3,928	15.4	11,114	43.5	2,635	10.3	1,325	5.2	1,131	4.4	1,200	4.7	25,556	+ 1,846	16
10,849	18.0	637	1.1	8,583	14.3	35,477	59.0	1,267	2.1	464	0.8	1,936	3.2	894	1.5	60,107	— 2,081	17
9,912	27.9	185	0.5	3,201	9.0	19,467	54.8	90	0.3	338	0.9	1,520	4.3	820	2.3	35,533	— 2,363	18
31,416	11.3	4,305	1.6	22,264	8.0	152,580	55.1	12,116	4.4	11,304	4.1	38,031	13.7	4,903	1.8	276,919	+291,842	19
229,015	12.3	33,784	1.8	191,524	10.3	1,087,585	58.4	61,830	3.3	104,446	5.6	102,789	5.5	52,924	2.8	1,863,897	+273,948	
8,505	17.0	1,710	3.4	5,352	10.7	27,730	55.4	1,196	2.4	1,856	3.7	2,882	5.8	806	1.6	50,037	+ 239	1
9,938	10.4	4,966	5.2	9,869	10.3	45,844	47.7	1,031	1.1	10,731	11.2	5,422	5.6	8,212	8.5	96,013	+ 33,457	2
30,526	10.6	24,348	8.5	35,631	12.4	150,172	52.3	6,840	2.4	18,018	6.3	12,710	4.4	8,676	3.1	286,921	+ 11,364	3
25,017	11.8	13,758	6.5	24,902	11.7	122,818	58.0	6,391	3.1	9,585	4.5	5,267	2.5	3,925	1.9	211,663	+ 1,244	4
3,637	7.1	6,925	13.5	6,849	13.3	24,662	47.9	2,230	4.3	3,322	6.5	2,654	5.2	1,150	2.2	51,429	+ 9,235	5
							no data											6
33,981	6.2	56,608	10.2	34,243	6.2	268,236	48.5	21,657	3.9	52,768	9.5	19,958	3.6	66,008	11.9	553,459	+ 57,865	7
2,043	5.7	2,591	7.3	2,590	7.3	22,206	62.2	267	0.7	5,754	16.1	117	0.3	161	0.4	35,729	— 137	8
66,547	9.0	49,408	6.7	72,384	9.8	390,341	52.8	37,262	5.0	70,204	9.5	37,889	5.1	15,274	2.1	739,309	+141,216	9
28,376	11.2	33,938	13.4	23,036	9.1	125,353	49.7	4,477	1.8	22,482	8.9	6,723	2.7	7,992	3.2	252,378	— 21,008	10
4,021	8.4	1,866	3.9	6,547	13.7	26,757	56.1	1,414	2.9	5,045	10.6	1,264	2.7	774	1.7	47,688	+ 3,824	11
12,185	12.4	3,314	3.4	11,517	11.8	62,914	64.3	1,820	1.9	2,019	2.1	1,699	1.7	2,345	2.4	97,813	— 27,984	12
23,228	13.0	14,865	8.4	23,153	13.0	89,066	49.9	2,544	1.4	12,647	7.1	9,662	5.4	3,155	1.8	178,320	+ 30,429	13
248,004	9.6	214,297	8.2	256,073	9.8	1,356,099	52.1	87,129	3.4	214,432	8.2	106,247	4.1	118,448	4.6	2,600,729	+239,744	

SECTION II

**STATISTICS OF
BED ACCOMMODATION, PATIENTS
AND COST OF WORKING
FOR THE RESPECTIVE YEARS
ENDED IN
1968 or 1969**

1969 ⁽¹⁹⁶⁸⁾
Figures)

(35 Homes)

GROUP 1—CONVALESCENT HOMES

TABLE I — Bed Accommodation and Patients

	HOME (1)	TYPE OF PATIENT (2)	Average daily Bed Complement (3)	Average daily No. of		Percentage of Open Beds Occupied (6)	Patients admitted during the year (7)	Average period of residence (in days) (8)
				Beds Open (4)	Beds Occupied (5)			
						%		
1	Catharine House	Professional women. General ..	20	20.0	11.7	58.5	114	38
2	Catisfield House	Gentlewomen, 18-70. General	19	19.0	19.0	100.0	438	16
3	Caxton Home	M. and W., 15-70. General Printing Industry priority ..	58	57.0	15.0	26.3	504	11
4	Churchill Court	Ex-Service M. and W. General	40	33.1	26.4	79.8	581	17
5	Dominican	Women, over-16. General ..	29	29.0	22.0	75.8	572	14
6	Edith Cavell, Haslemere ..	Nurses & Midwives requiring rest	10	10.0	6.5	65.0	242	10
7	" " Windermere	" " " " "	13	13.0	7.2	55.4	279	9
8	Edith Priday	M. and W. over 60. Mainly from London	41	41.0	38.6	94.1	759	19
9	Foxholm	Women over 60. General ..	24	24.0	18.5	77.1	443	15
10	Friendly Societies	M. and W. from 16. General ..	88	88.0	57.0	64.8	1,324	16
11	Giles House	M. Former Alcoholics ..	13	13.0	10.1	17.7	33	112
12	Hartley House	" " " " "	12	12.0	9.5	79.2	25	139
13	Hermitage	M. & W. General ..	85	85.0	80.1	94.2	1,768	16
14	Hertfordshire Seaside	M. and W. over 14. General Herts. priority	46	41.0	31.3	76.3	590	19
15	John Howard	Women, 18-70. General ..	33	33.0	26.0	78.8	625	15
16	Kingsbury	M. and W. over 60. General ..	31	31.0	21.8	70.3	327	24
17	Limpsfield	Women over 60. General ..	16	16.0	10.0	62.5	168	22
18	Lloyd Memorial	M. & W. General ..				no data		
19	London and Ascot Priory ..	Women, 30-65. General ..	29	29.0	26.7	92.1	63	155
20	Lulworth Court	M., W. over 16. Disabled. ..	20	15.0	14.9	99.3	345	13
21	Maitland House	Women, including those with T.B. background	15	14.7	9.6	65.3	249	14
22	Mildmay	M. & W., aged 20-70. General	23	23.0	21.3	92.6	561	14
23	Rustington	Men, 16-70. General ..	57	57.0	29.0	50.9	695	15
24	St. Cecilia's	Mainly Professional Musicians. General	20	20.0	14.0	70.0	372	14
25	St. Joseph's	M. and W., 16-80. General ..	86	86.0	56.0	65.1	1,362	15
26	St. Michael's, Westgate ..	Women, General ..	30	28.1	27.8	92.7	650	16
27	St. Michael's, Clacton ..	Women, up to 75. General ..	98	98.0	48.0	49.0	1,209	14
28	St. Peter's	Women, up to 70. General ..	57	57.0	47.2	82.8	750	23
29	Samuel Lewis	Jewish M. & W. General ..	87	87.0	60.5	69.5	1,570	14
30	Seligman	Jewish M. & W., 16-75. General	21	21.0	11.4	54.3	306	14
31	Southern—Bell Memorial Home	Women, aged 14-75. General. ..	55	55.0	45.0	81.5	986	17
32	Spelthorne St. Mary	Women Drug and Alcohol addicts	55	55.0	44.0	80.0	97	166
33	Thomas Banting's Memorial	Women, 18-75. General ..	6	5.8	3.4	58.6	47	26
34	White House	Members of London Telecoms.	17	17.0	11.0	64.7	284	14
35	Wordsworth House	Women. General ..	45	45.0	45.0	100.0	no data	
	Totals and Average of 34 Homes		1,299	1,278.7	925.5	72.3	18,338	32

FOR MEN AND WOMEN

TABLE II — Analysis of Cost under each main heading of Ordinary Expenditure

1969 ⁽¹⁹⁶⁸⁾
Figures)

(35 Homes)

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed (18)	
Provisions (9)	Surgery and Dis- pensary (10)	Domestic (11)	Salaries and Wages (12)	Miscel- laneous (13)	Adminis- tration (14)	Establis- hment (15)	Finance (16)	Total (17)		
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
2 18 9	—	2 0 10	5 15 10	9 5	3 4	1 5 10	5 3	12 19 3	2 3 0	1
1 18 6	—	1 7 0	3 7 8	7 0	3 1	8 7	4 3	7 16 1	1 11 8	2
3 16 4	—	2 17 9	8 13 9	1 6 3	4 17 3	1 14 5	8 5	23 14 2	2 2 4	3
1 13 5	9	1 9 6	4 11 11	1 14 6	7	10 11	5 10	10 7 5	1 5 2	4
3 2 4	2	2 7 3	3 11 2	1 3 2	3 0 2	15 3	5 8	14 5 2	1 8 7	5
2 7 6	—	2 3 6	3 7 3	1 14 4	1 13 6	14 5	7 5	12 7 11	no data	6
1 17 1	—	1 16 8	2 7 5	8 1	1 10 3	5 1	4 1	8 8 8	no data	7
2 10 4	3	1 10 2	6 4 11	2 9	14 11	1 4 1	2 4	12 9 9	1 14 8	8
2 0 10	1	19 5	4 14 1	2 2	10 0	11 5	1 10	8 19 10	1 11 6	9
2 12 5	—	1 6 5	4 2 1	17 2	18 10	5 8	5 9	10 8 4	1 18 3	10
2 14 11	—	1 6 0	7 3 0	1 3 5	1 4 7	1 1 2	2 17 6	17 10 7	2 2 8	11
2 19 4	—	1 6 5	6 14 3	1 7 0	1 1 8	17 5	2 18 10	17 4 11	2 3 8	12
2 8 4	—	14 2	2 11 6	6 8	15 1	15 0	2 6	7 13 3	1 18 4	13
1 11 10	—	18 10	3 15 10	4 5	14 9	14 9	4 5	8 4 10	1 2 1	14
2 9 9	—	1 19 10	8 19 11	5 10	9 10	4 5	—	14 9 7	1 18 1	15
2 2 0	10	1 6 0	2 6 4	7 1	13 3	7 1	3 2	7 5 9	1 14 0	16
2 3 0	—	1 11 10	3 7 7	3 11	1 4	9 1	3 2	7 19 11	1 15 10	17
					no data					18
2 18 2	4	1 16 10	1 17 5	14 5	8	9 4	1 6 0	9 3 2	2 2 0	19
4 4 8	3 7	2 10 7	15 18 6	2 13 1	2 6 2	1 1 7	4 7	29 2 9	1 17 4	20
3 9 1	—	2 0 4	4 6 11	9 11	5 5	1 5 4	8 9	12 5 9	2 10 1	21
1 16 6	—	16 2	4 0 8	8 9	3 3	7 7	1 10	7 14 9	1 6 9	22
2 19 7	4	2 5 9	8 14 10	2 4 8	1 3 3	1 15 3	6 1	19 9 9	2 7 6	23
3 10 10	—	3 3 11	4 6 3	7 9	1 7 4	6 2	7 9	13 10 0	2 9 7	24
2 12 5	1 10	1 15 9	1 10 8	14 7	10	10 6	15 2	8 1 9	2 8 2	25
2 1 2	7	1 3 4	2 14 6	17 6	7 10	1 0 8	2 3	8 7 10	1 13 8	26
2 13 7	1 1	1 17 10	2 4 9	13 8	11	1 10 9	7 10	9 10 5	1 19 0	27
3 18 4	2 3	2 6 8	6 4 6	11 5	6 9	2 11 9	8 1	16 9 9	1 16 11	28
2 7 10	1	1 17 6	7 9 2	13 8	3 13 6	1 1 8	5 9	17 9 2	1 11 9	29
3 7 4	—	1 0 10	5 17 11	1 12 8	1 16 0	1 11 4	—	15 6 1	2 7 11	30
1 11 5	—	13 2	2 8 1	4 1	10	7 9	2 11	5 8 3	1 1 1	31
3 6 2	2 6	2 18 10	1 81 1	1 4 4	4 1	8	7 5	10 2 1	1 18 8	32
2 13 8	—	2 9 3	5 11 10	19 6	1 14 8	11 3	4 8	14 4 10	1 17 3	33
3 13 0	—	1 13 7	6 13 2	11 4	—	9 9	13 8	13 14 6	2 13 6	34
17 4	—	11 3	1 15 9	5 7	2 5	1 9	4 4	3 18 5	no data	35
2 12 7	5	1 14 2	4 17 3	16 2	19 0	16 1	9 0	12 4 8	1 18 0	

GROUP 2—CONVALESCENT HOMES

(Children and Infants—3 Homes)
(Special Schools—9 Homes)

TABLE I

Bed Accommodation and Patients

HOME (1)	TYPE OF PATIENT (2)	Average daily Bed Complement (3)	Average daily No. of		Percentage of Open Beds Occupied (6)	Patients admitted during the year (7)	Average period of residence (in days) (8)
			Beds Open (4)	Beds Occupied (5)			
Children and Infants							
1 Hart's Leap	Boys and Girls, from 2. General	32	32.0	30.7	95.9	93	121
2 St. Mary's Home	Boys, 3-9, Girls, 3-15. General	42	41.6	41.6	100.0	90	169
3 Yarburgh	Boys and Girls, 1-6. General ..	19	19.0	17.4	91.6	18	354
Totals and Averages of 3 Homes		93	92.6	89.7	95.8	201	215

Homes with Special Schools		Average daily Bed Complement (3)	Average daily No. of		Percentage of Open Beds Occupied (6)	Patients admitted during the year (7)	Average period of residence (in days) (8)
HOME (1)	TYPE OF PATIENT (2)		Beds Open (4)	Beds Occupied (5)			
1 Fairfield House	Girls, 5-16. General	55	55.0	52.0	94.5	17	Over 1 yr.
2 John Horniman School	Boys and Girls, 5-9. Speech disorders	24	24.0	24.0	100.0	7	Over 1 yr.
3 Meath School of Recovery	Boys, 8-12. Bronchiectasis	32	32.0	32.0	100.0	14	Over 1 yr.
4 Moor House School	Boys and Girls, 9-16. Speech disorders	61	61.0	61.0	100.0	21	Over 1 yr.
5 Pilgrims School	Boys, 12-16. General	60	60.0	60.0	100.0	16	Over 1 yr.
6 St. Catharine's Home	Boys, 5-13; Girls, 5-11. General	154	154.0	143.7	93.3	83	Over 1 yr.
7 St. Dominic's Open Air School	Boys, 5-16. Asthma, Malnutrition, Debility, Spastics	80	80.0	80.0	100.0	32	Over 1 yr.
8 St. John's Open Air School	Boys, 5-15. General, including bed cases	85	85.0	81.0	95.3	no data	
9 St. Patrick's Open Air School	Girls, 5-16. General	95	95.0	85.0	89.5	27	Over 1 yr.
Totals and Averages of 9 Homes		646	646.0	618.7	95.8	217	Over 1 yr.

NOTES.—Although most of the above Homes with Special Schools remain open throughout the year, in some cases the children return to their own homes for periodical holidays and their beds are reserved.

FOR CHILDREN AND INFANTS,

WITH SPECIAL SCHOOLS

(Children and Infants—3 Homes)
(Special Schools—9 Homes)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed (18)	
Provisions (9)	Surgery and Dispensary (10)	Domestic (11)	Salaries and Wages (12)	Miscellaneous (13)	Administration (14)	Establishment (15)	Finance (16)	Total (17)		
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
1 15 1	10	1 11 5	4 11 0	10 6	4 11	5 10	3 2	9 2 9	1 1 2	1
1 17 1	1 5	1 18 8	3 13 6	1 1 11	6	16 9	2 4	9 12 2	1 5 9	2
1 7 10	4	1 14 4	6 10 5	5 8	6 1	5 8	2 9	10 13 1	17 3	3
1 13 4	10	1 14 10	4 18 4	12 8	3 10	9 5	2 9	9 16 0	1 1 5	

1 12 9	6	1 8 1	8 13 6	15 0	10 10	1 2 4	10 1	14 13 1	1 7 4	1
1 9 7	4	1 14 3	12 9 4	14 4	19 6	18 1	5 1	18 10 6	17 9	2
1 6 10	4	1 10 4	8 2 4	1 5 0	19 6	16 9	3 11	14 5 0	19 1	3
1 18 7	4 8	1 13 6	10 8 11	17 7	1 3 8	9 1	5 1	17 1 1	1 12 3	4
1 9 8	2	1 7 10	7 1 6	1 8 10	19 7	19 7	5 3	13 12 5	1 2 0	5
1 10 7	7	1 6 0	5 2 1	10 6	7 9	10 4	2 7	9 10 5	1 2 1	6
1 17 6	11	1 8 2	3 13 6	1 3 11	7 9	4 10	6 8	9 3 3	1 9 9	7
1 18 5	1	1 10 11	3 15 4	15 6	—	4 3	5 3	8 9 9	1 10 2	8
1 17 9	1 5	1 10 7	3 7 10	13 6	—	19 11	4 0	8 15 0	1 8 2	9
1 13 6	1 0	1 9 11	6 19 5	18 3	12 1	13 11	5 4	12 13 5	1 5 5	

(Other Homes, etc.—19 Homes)

GROUP 4—OTHER

TABLE I

Bed Accommodation and Patients

HOME (1)	Average daily Bed Complement (2)	Average daily No. of		Percentage of Open Beds Occupied (5)	Patients admitted during the year (6)	Average period of residence (in days) (7)
		Beds Open (3)	Beds Occupied (4)			
1 Athol House (Cheshire Foundation) Dulwich ..	21	21-0	21-0	100-0	1	Over 1 yr.
2 British Home & Hospital Streatham ..	110	110-0	103-0	93-6	13	Over 1 yr.
3 Delves House Kensington ..	100	100-0	92-0	92-0	13	Over 1 yr.
4 Derwent House (Brook Lane Hsg. Soc. Ltd.) Chislehurst ..	27	27-0	25-6	94-8	6	Over 1 yr.
5 Home of Compassion of Jesus Thames Ditton	50	50-0	50-0	100-0	13	Over 1 yr.
6 Hostel of God Clapham ..	60	60-0	40-0	66-7	309	47
7 Jewish Home & Hospital, The Tottenham ..	112	112-0	112-0	100-0	19	Over 1 yr.
8 Le Court (Cheshire Foundation) Liss	54	54-0	40-0	74-1	4	Over 1 yr.
9 Lingfield Hospital School Lingfield ..	334	334-0	320-2	95-9	97	Over 1 yr.
10 Marillac Hospital Brentwood ..	50	50-0	50-0	100-0	3	Over 1 yr.
11 Ranyard Memorial Nursing Home Lewisham ..	39	39-0	37-2	95-4	77	177
12 Royal Hospital & Home Putney	223	220-0	216-1	98-2	41	Over 1 yr.
13 St. Cecilia's Home (Cheshire Foundation) .. Bromley ..	33	33-0	33-0	100-0	6	Over 1 yr.
14 St. Christopher's Hospice Sydenham ..	54	54-0	45-0	83-3	384	43
15 St. Joseph's Hospice Hackney ..	102	102-0	96-0	94-1	416	84
16 St. Joseph's Hospital Chiswick ..	37	37-0	33-0	89-2	14	Over 1 yr.
17 St. Joseph's Nursing Institute Edmonton ..	100	100-0	99-0	99-0	33	Over 1 yr.
18 Servite House Ealing	40	40-0	40-0	100-0	—	Over 1 yr.
19 Star & Garter Home, The Richmond ..	200	200-0	196-3	98-1	44	Over 1 yr.
Totals and Average of 19 Homes	1,746	1,743-0	1,649-4	94-6	1,493	Over 1 yr.

HOMES,

(Other Homes,—19 Homes)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER BED OCCUPIED PER WEEK IN RESPECT OF										
Provisions (8)	Surgery and Dispensary (9)	Domestic (10)	Salaries and Wages (11)	Miscellaneous (12)	Adminis- tration (13)	Establish- ment (14)	Finance (15)	Total (16)	Cost of Provisions per week per person fed (17)	
£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	
3 0 1	1 2	3 3 9	11 2 7	3 1	1 4 4	1 19 5	4 4	20 18 9	1 11 6	1
2 13 3	1 2	2 13 5	16 8 5	11 0	1 6 5	1 17 2	1 1 2	26 12 0	1 16 7	2
2 11 4	—	1 19 10	3 7 10	4 11	17 6	14 9	1 0 9	10 16 11	1 13 0	3
1 12 10	4	1 5 3	5 15 0	12 10	15 6	6 11	18 10	11 7 6	1 2 9	4
3 2 11	2 1	1 13 9	6 9 11	4 0	1 2 6	15 3	2 6	13 12 11	2 6 3	5
2 18 7	11 0	3 1 5	14 14 4	16 4	19 9	2 19 0	1 9 9	27 10 2	1 10 10	6
2 7 9	11 8	2 8 9	11 2 7	16 1	1 5 5	1 7 2	8 4	20 7 9	1 5 10	7
3 18 5	4 3	2 18 10	10 7 1	2 7 6	2 5 4	17 8	7 4	23 6 5	1 15 8	8
1 16 8	5 7	1 19 8	11 0 9	5 10	1 7 2	5 11	6 11	17 8 6	1 7 1	9
3 15 3	4 11	1 18 0	10 0 7	11 2	1 1	5 1	11 6	17 7 7	1 18 4	10
2 2 1	1 5	1 14 9	13 2 0	1 5	13 4	4 3	6 4	18 5 7	1 10 9	11
2 18 0	13 4	2 9 4	19 19 1	1 3 4	1 17 4	15 3	1 7 8	31 3 4	2 1 1	12
2 7 6	2 5	1 4 7	8 4 5	8 7	12 2	1 15 0	11 3	15 5 11	1 7 6	13
2 14 10	2 13 8	3 10 10	35 3 10	1 10 5	3 11 0	—	9 3	49 13 10	17 7	14
3 4 1	13 3	2 12 8	10 1 11	18 9	1 1 10	1 13 3	2 7	20 8 4	1 9 8	15
2 7 5	1 6	2 5 6	6 8 10	1 10 6	15 4	13 2	13 11	14 16 2	1 17 3	16
2 1 11	2 6	1 13 2	6 17 1	4 11	1 9	7 6	3 5	11 12 3	1 5 3	17
4 14 9	1 9	1 10 7	9 6 2	11	3 3	14 6	7 10	16 19 9	2 9 10	18
3 1 8	8 5	2 3 8	14 19 5	1 3 10	1 2 2	3 14 8	9 7	27 3 5	1 19 7	19
2 16 4	7 4	2 4 8	11 16 5	14 6	1 2 3	1 2 4	11 9	20 15 7	1 13 0	

1969 (1968
Figures)

(13 Hospitals)

TABLE I
Bed Accommodation and Patients

	HOSPITAL (1)	Average daily Bed Comple- ment (2)	Average daily No. of		Percentage of Open Beds Occupied (5)	Patients admitted during the year (6)	Average period of residence (in days) (7)
			Beds Open (3)	Beds Occupied (4)			
					%		
1	Catholic Nursing Institute S.E.1	46	44.5	33.0	74.2	566	21
2	Florence Nightingale N.W.1	38	38.0	26.4	69.5	852	11
	Hospital of St. John and St. Andrew						
3	St. John's wing N.W.8	178	178.0	122.9	69.0	3,438	13
4	St. Andrew's wing N.W.2	143	142.3	103.9	73.0	2,275	17
5	Italian W.C.1	54	54.0	38.7	71.7	1,233	11
6	King Edward VII Hospital for Officers W.1				no data		
7	Manor House N.W.11	189	185.0	157.2	84.9	3,153	18
8	New Victoria Kingston-upon-Thames	22	22.0	12.4	56.4	482	9
9	Royal Masonic W.6	270	270.0	207.0	76.7	4,374	17
10	St. Anthony's Cheam, Surrey	149	142.0	103.9	73.0	2,275	12
11	St. Luke's Nursing Home for the Clergy W.1	24	24.0	14.0	58.3	362	14
12	St. Theresa's S.W.20	70	47.0	35.0	74.5	1,125	9
13	St. Vincent's Orthopaedic Pinner, Middx.	146	146.0	105.0	71.9	782	49
	Totals and Averages—13 Hospitals	1,329	1,292.8	959.4	73.4	20,917	17

OUT-PATIENTS:

	Out-patient Attendances	New Out-patients
Catholic Nursing	7,878	136
Florence Nightingale	no data	—
St. John and St. Andrew:		
St. John's wing	9,324	4,003
St. Andrew's Wing	5,788	792
Italian	4,457	2,108
King Edward VII	no data	—
Manor House	57,379	8,605
New Victoria	1,544	—
Royal Masonic	77,535	—
St. Anthony's	38,261	—
St. Luke's	476	—
St. Theresa's	no data	—
St. Vincent's	15,391	1,588

1969 (1968
Figures)

(13 Hospitals)

TABLE II
Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed (17)	
Provisions (8)	Surgery and Dis- pensary (9)	Domestic (10)	Salaries and Wages (11)	Miscel- laneous (12)	Adminis- tration (13)	Establish- ment (14)	Finance (15)	Total (16)		
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
4 18 7	19 10	3 2 0	16 1 5	13 10	1 1 6	1 13 5	9 4	28 19 11	1 19 8	1
7 4 0	3 11 11	7 3 0	33 4 3	14 11	7 15 6	3 18 6	5 19 0	69 11 0	2 18 6	2
4 15 0	3 15 9	5 10 11	23 7 4	1 1 3	2 16 1	1 19 7	1 7 0	44 12 11	1 17 6	3
4 12 1	2 10 8	4 11 8	22 12 2	1 3 6	1 15 3	19 5	14 5	38 19 2	2 4 6	4
1 15 11	3 8 5	3 7 8	12 3 9	1 2 0	1 12 10	1 6 4	11 4	25 8 3	17 7	5
										6
4 3 6	6 17 4	4 3 8	32 13 1	2 12 6	6 7 11	2 8 6	8 0 3	67 6 9	2 11 9	7
3 3 0	3 19 11	3 19 11	34 4 11	8 3	8 17 6	3 7	5 0	55 2 1	1 5 2	8
6 2 11	4 11 4	6 13 9	36 1 3	3 8 10	6 9 9	3 10 0	1 8 2	68 6 0	2 6 9	9
5 2 8	6 2 10	4 3 4	22 13 7	16 2	4 1 4	1 4 4	1 8 11	45 13 2	2 3 3	10
5 10 2	2 11 1	8 19 4	36 13 11	1 18 9	6 18 3	1 14 7	1 0 3	65 6 4	2 3 11	11
6 13 2	1 16 2	6 5 10	34 7 6	19 11	1 2 1	18 7	1 5 8	53 8 11	no data	12
4 4 8	2 14 2	4 4 4	16 4 5	9 3	2 6 1	1 15 2	11 6	32 9 7	1 17 4	13
4 17 2	3 11 7	5 3 9	26 14 0	1 5 9	4 5 4	1 16 0	1 18 5	49 12 0	2 0 6	

The above figures are related to the whole cost of the Hospital including Outpatients services where provided.

King's Fund



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